# **TABLE OF CONTENTS**

Dedication	2
Letter of Transmittal	3
Municipal Officers and Committees	4-6
Select board Report	7
Town Manager's Report	8
Assessor's Report	9
Town Clerk's Report	10-14
Notice to Taxpayers	15
Tax Collector's Report	17-20
Savings & Investments	20
Departmental Operating Accounts 2018-2019	21-28
Designated Funds and Expenses	28-29
Warrant for Fiscal Year 2018-2019	30-37
Operating Accounts Reconciliation of Budget and Warrant	38-42
Monson Utilities District Report	43
Fire Department Report	44
Planning Board	45
Code Enforcement and Plumber's Report	46
Transfer Station Report	47
Library Report	48
Monson Historical Society	49-51
Government Official's Letters	52-57
Auditors Report	58
H.A.D.#4- Mayo Regional Hospital	59-60

# **DEDICATION**

# Nancy Putnam and Susan Deloia



When thinking about who to dedicate the town report to there are many things that can and should be considered. Usually one of the first items people think about are people who have contributed to the town in a impactful way and maybe have passed on during the year.

For this year's town report dedication, we have two residents who have contributed to the town in countless ways and who also happen to be still contributing every day. For nearly 7 years Sue and Nancy's bright smiles and personalities was the first thing residents and others were greeted by when coming into the town office. The two of them as a team handled thousands of requests ranging from the simplest question to the real head scratchers, all the while making everyone feel comfortable and as if they were only person important at that moment.

Both ladies decided to move on from the town office in late 2017 and early 2018, their presence is incredibly missed on a daily basis, along with all the knowledge and expertise they had in working in the town office. Sue is working for the Libra Foundation office and Nancy is running an extremely successful (Ellie approved) doggy daycare. Despite removing themselves from their official town roles both have remained a vital resource to the current office staff. There is not a day, or phone call for that matter, that goes by when they are not more then willing to offer advice or even help. Thank you, Sue and Nancy!

# **Letter of Transmittal**

March 2, 2019

To the Board of Selectman and Citizens of Monson:

A financial and general activities summary of your town government for the year beginning February 1, 2019 and ending January 31, 2019 is located in this Town Report. The following Annual Town Report is reported in compliance with GASB Statement Number 34.

Reports of R.S.U. #68 activities are contained in a separate report compiled and outlined by our school district.

Reports of Piscataquis County financial activities are contained in a separate report compiled and outlined by the County Commissioners located at the County Offices in Dover-Foxcroft.

Citizens who desire additional information about their town government should feel free to contact their town officials. You are urged to attend the Annual Town Meeting to be held **Monday, March 18th, 2019 at 6:30pm at the Monson Gym** to act on your town's business for fiscal year 2018.

Respectfully Submitted,

Daniel Swain Town Manager

## **MUNICIPAL OFFICERS AND COMMITTEES**

## SELECTBOARD, ASSESSORS AND OVERSEERS OF THE POOR (3 YR)

Karl C. Martin Jr., Chair

Brita J. Cronkite

Term Expires 2021

Term Expires 2019

Eric Vainio

Term Expires 2020

## **MODERATOR**

David Ray Jr. Term Expires 2018

# BOARD OF DIRECTORS R.S.U. # 68 (3 yr) Stacy Shorey, Superintendent

David Bjork Term Expires 2021

## **BOARD OF DIRECTORS H.A.D. #4** (3 yr)

Roberta Crockett Term Expires 2020

# **MONSON PLANNING BOARD (5 yr)**

Cynthia Turner, Chair	Term Expires 2020
William Beeaker	Term Expires 2023
Thomas Adkins	Term Expires 2023
Milton Anderson	Term Expires 2022
Lisa Kelley	Term Expires 2019

## **Associate Members**

Paul Suomi Term Expires 2023 Cindy Ranta Term Expires 2020

# **BOARD OF APPEALS (5 yr)**

Susan Chase	Term Expires 2023
Kim Witham	Term Expires 2023
Joyce Copeland	Term Expires 2019
James Greenleaf	Term Expires 2022
Cindy Ranta	Term Expires 2019

# **BUDGET ADVISORY COMMITTEE**

Karl Martin Jr.	Brian Turner	James Greenleaf	Roberta Jarvis
Brita Cronkite	Robert Jarvis	Alan Melia	Paul Desjardins
Ed Hoovler	Cindy Turner	Eric Vainio	Andy Stirling
Bobbi Crockett	Dee Adams	Tyler Adkins	David Bjork

# **APPOINTED TOWN OFFICIALS**

Daniel Swain	Town Manager/Treasurer/Tax Collector
Martha (Marti) Gagnon	Town Clerk/Registrar of Voters
Alaina Woodard	Deputy Town Clerk/Registrar of Voters
Philip Diolio	Fire Chief / Fire Warden
Amanda Melia	Emergency Management Agency Director
Brian Turner	Plumbing Inspector / Code Enforcement
Susan Hoovler	Health Officer
Joseph Guyotte	Animal Control Officer
Vacant	Sexton-Town of Monson Cemetery

## **MONSON UTILITIES DISTRICT (5 yr)**

James Greenleaf, Chair	Term Expires 2019
William Charles	Term Expires 2021
Robert Jarvis	Term Expires 2022
Bettinan Stevens	Term Expires 2023
Roger Page	Term Expires 2020

## Administration

Administrator/Treasurer- Daniel Swain Assistant Administrator- Alaina Woodard

Operator- Brian Turner

**THANK YOU VOLUNTEERS!** We want to take this opportunity to **Thank** the many Monson citizens who give so freely of their time and energy to serve on the Town Boards and Committees.

#### **Fellow Citizens:**

The Select Board continued to work on many items that were started last year and completed this year. As an example, we are pleased that the citizens of the town agreed with the Town Manager and Select Board that we needed a change in our fiscal year. This is going to allow for better budgeting and involvement of all tax payers of Monson as the town meeting will be held during a month when more tax payers are in town. The Town Manager and Board also worked on updating and creating new policies, such the personnel and warrant signing policies.

As we look forward to the upcoming year there will be additional work to update and improve town policies and procedures. Along with that we are asking the town's people to approve two new bonds. One bond will continue the road work that was started in 2016 and the other will allow for much needed repairs and ADA accessibility issues to be corrected at the municipal building. Asking the town to borrow money is not something that the Town Manager and Select Board take lightly and we realize that at this time it is the only option to make these improvements with as little impact to taxes as possible. For a number of years the Town deferred both road and building maintenance and money was not raised or put aside for these types of situations.

We also would like to acknowledge the continued frustration that townspeople are having with the snow plowing contractor. It is something that we have spent many hours and meetings talking about. We will be putting the contract out to bid this year and we are committed to trying to find the right contractor and improving the overall snow plowing of the town.

Karl "Buddy" Martin Jr. Brita Cronkite Eric Vainio

7

# Town Manager's Report

## Hello!

What a change a year can make, especially in small town Maine. I think it's safe to say that we are not the same town we were a year ago and will not be the same town this coming year.

The past year has been great in so many ways, the first being that the town has leveled off with all off the employee changes, which means we have been able to work on many more items rather then training new staff. We have been updating or improving many procedures for the town office and completing many projects that have needed to be completed, such as categorizing the old town records. We turned the former library space into a much more used and bright meeting room space, shared with the fire department. We also are excited about the change in fiscal years to match the state and school budget years which will allow for better budgeting going forward

One of the hardest parts to the past year has been realizing that for 20+ years the town put off spending money for things such as road work and up keep of town buildings and it all seems to be coming to a head at once. We have a plan for the coming year to address the municipal building which is in dire need of repairs and some more road work.

**Daniel Swain** 

## Report from the Assessor's Agent

#### **HELLO FRIENDS AND NEIGHBORS.**

It is that time of year again, town meeting time seems like it has gone by way too fast but yes, we are here again. Taxes are something we always must deal with, and even though the town tries to keep your mil rate low, it seems to keep rising and rising. There are a lot of factors that go into figuring out a mil rate. One thing I would like to mention is the exemptions. We have had a lot of people ask how the exemptions affect a mil rate and why does getting a higher exemption change the mil rate. I am going to use the home stead exemption for an example. The home stead exemption was \$10,000 and the state would reimburse the town for half the value, which means the other half would get absorbed into the mil rate and would make this mil rate increase. So, now that the exemption is \$20,000, more of that exemption must be absorbed into the mil rate calculation. When an exemption is given it lowers the towns valuation and we have less valuation to proportion the budget of the town with, so this will reflect in the mil rate.

The budget takes a toll on the mil rate calculation. Also, things that we vote on at town meeting, which is the Municipal budget, school and county, all things that affect the increase or decrease of a towns mil rate. I wish I could tell you that taxes will go down, but past years trends do not indicate that this will be the case. And it not just taxes. Oil, fuel, price of lumber - all these things go up, as do the contracts for labor to do the work in your town. This, in turn, will make your town budget rise and then make the mil rate rise. It just rolls down - hill to the tax payer. As a tax payer and your assessor's agent this concerns me, and I have had many meetings with other assessor's that wish we could wave a magic wand and make taxes go down. In the end all we can do is take the towns valuation and the budget and proportion the money to pay the bills through the town by the mil rate.

There are a few things out there to help the tax burden for tax payers. Homestead exemption, veteran's exemption, tree growth classification, open space classification and farm land classification. If you would like to discuss any of these programs, please feel free to make an appointment with me or my staff. We would be happy to help and share any knowledge we may have in these areas. My phone number at my office is 876-3300 and my email is hamlinassociatesinc@gmail.com. If you have purchased a property, or just feel that the assessed value is too high, please come talk with me. We would like to get problems fixed before we commit rather than do abatements.

Sincerely,

Joshua Morin C.M.A.



# Town Clerk's Office

Proudly serving the towns of Monson, Blanchard and Elliottsville

Welcome to our New Residents ©, The Town of Monson is pleased to offer its citizens a variety of services and information.

**Services available** at the Town Office are: tax and assessing information; vital records; genealogy; voter registration and elections; cemetery information; motor vehicle registrations; Hunting/Fishing licenses; ATV, Boats, snowmobiles registrations; petitions; dog licensing; building permits and ordinance information; copies; faxes; and notary services. Please visit the office or call 997-3641 with any questions.

**2,468** transactions for our Fiscal Year 2018-19.

Monson has a Selectboard/Town Manager/Town Meeting form of Government. The Selectboard hold meetings on the second and fourth Thursday of the month, unless otherwise posted. Meetings are held at the Municipal Building at 7:00 p.m. in the old library space.

Special Town Meetings, elections, and notices are posted at the Monson Post Office, Robinsons Store; Town Office Lobby and our website <a href="https://www.monsonmaine.org">www.monsonmaine.org</a>

Opportunities for Volunteers in Monson. All Town Boards & Committees consist of volunteers who live in Monson. These volunteers work toward solving complex issues and recommending policy that helps to shape the kind of community in which we live. Monson is fortunate to have many potential volunteers whose skill and technical knowledge can be applied in the Town Government. There are various opportunities available to correspond with the expertise and/or interest of the citizens of Monson. If you are interested in serving on a Town Board or Committee, please stop by the Town Office or call 997-3641.

## **Real Estate Taxes and Home Owner Information**

Tax Billing: Tax bills are sent to the owners of record as of April 1st by State law. If you buy property after that date, the bill will be sent to the recorded owner as of April 1st. Therefore, you may not receive a bill until the following year. However, taxes are still due, and it is the responsibility of the new owner to obtain tax information from this office or the previous owner.

1,019 Tax bills mailed out for 2018

## **MOTOR VEHICLE**

For motor vehicle Re-Registrations, you will need your yellow registration form, insurance card and current mileage.

If you purchased the vehicle from a Maine Licensed Dealer, then you will need the window sticker (if the car is brand new), a Title Application Form (usually blue), a Dealer Certificate (usually green), proof of insurance and the current mileage. Bring all of these items to the Town Office to pay the excise tax.

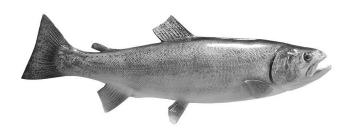
If you purchased the vehicle in a private sale, then you will need the prior title (if the vehicle is a 1995 or newer) signed by the previous owner listing you as the purchaser, a dated bill of sale that clearly identifies the vehicle, including the vehicle identification number, the seller's name, your name as the purchaser and the sale price, proof of insurance and current mileage.



Total Registrations were - 976

# INLAND FISHERIES AND WILDLIFE

We have been using the State of Maine "MOSES" (Maine Online Sportsman's Electronic System) for Licenses and Registrations and it has served us well. We now register Non-Resident Snowmobiles, sell Non-Resident Hunting & Fishing Licenses and Non-Resident milfoil stickers for boats. If you have any questions, please feel free to contact us during regular office hours.

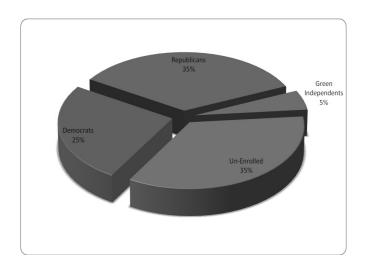


86 – Resident Fishing / Hunting Combination licenses - \$45.00 202 - Boat Registrations - \$21.00-40.00 97- Snowmobile Registrations -\$46.00 89- ATV Registrations -\$34.00

## **Voter Registrar's Report**

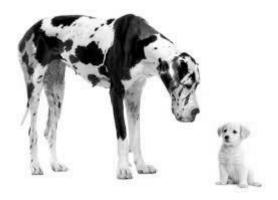
A special Thank You © to Cindy Turner, Warden and to our Ballot Clerks; Dee Adams, Bobbi Crockett, Evaughn Holyoke and Cheryl Greiser

The Towns of Monson, Blanchard and Elliottsville have a total of 575 registered voters.



## **DOG LICENSES**

When coming in to license your dog, please bring the current Maine certificate of rabies vaccination and documentation if your dog has been neutered or spayed. The annual fee for a dog license is \$11.00 (if not neutered or spayed) and \$6.00 (if neutered or spayed). Dog licenses for 2019 were available October 15, 2018. Effective February 1st of each year, the State mandated late fee for unlicensed dogs is \$25.00 per dog. If you no longer own your dog(s), please notify the town office and we will update our records.



Total dog registrations were 205 and 1 Kennel License

## Did you know your dog licensing fees support:

- □ Local Animal Control Officers and State Humane Agents
- □ Investigation of animal cruelty complaints & enforcement of animal welfare laws
- □ Compliance with rabies vaccination of dogs
- ☐ Care for sick and injured stray animals
- $\square$ Return of lost dogs to their owner

### **VITAL RECORDS**

Please be aware that we can no longer look up a record or get one ready ahead of time as we need to see photo identification of the person requesting the record and prove they have a direct and legitimate interest in the record they are asking for. Certified copies of births, deaths and marriages remain the same as set by the State at \$15 for the first copy and \$6 for each additional copy requested at the same time. Births can be obtained in the town where the birth took place or where the mother resided at the time of the birth. Deaths may be obtained in the town where the death occurred or the town where the deceased was a resident of at the time of their passing. Marriages can only be

obtained in the town where the couple was issued their license. Please call with any questions you may have so we may help you prevent any unnecessary trips for missing information. You can find more information about requesting vital records by visiting <a href="https://www.maine.gov">www.maine.gov</a>. Marriage licenses are available for all qualified parties with photo identification at a cost of \$40 and must be obtained in the town that one of the parties resides, if not the same. We suggest calling ahead to set up a time to appear in our office to complete all the paperwork and to confirm what is needed from you and your partner for necessary paperwork to complete the license. Licenses are valid for 90 days, must be completed in **black ink only** and returned only by the officiant of your ceremony. If the license is not completed in black ink, it will be rejected, and a new license must be issued and completed, as per State of Maine Law. The laws concerning Vital Records are always changing, so please call our office with any questions you may have.

3 Births in 2018



Birth Certificates Requests: 14
Death Certificate Requests: 1
Burial Permits: 0
Marriage Licenses/Certificates: 5

As always, we appreciate your feedback on how to better serve our community.

Respectfully submitted, Martha S. Gaguou Town Clerk

### IMPOPRTANT NOTICE TO TAXPAYERS

Before making an assessment, the Assessor will give reasonable notice to all persons liable to taxation in the same municipality to furnish to the assessor true and perfect lists of their estates, not by law exempt from taxation of which they were possessed on the first day of April of the same year.

If any person, after such notice, does not furnish such lists, he/she is hereby barred or his/her right to make application to the assessor or county commissioners for any abatement of his/her taxes, unless he/she furnishes such lists with this application and satisfies them that he/she was unable to furnish it at the time appointed.

## M.R.S.A. TITLE 36 SECTION 653

Any veteran of the federally recognized wars, who has reached the age of 62 by April first, must apply to the assessor by April first to be eligible for his/her \$6,000 dollar valuation exemption of taxes.

### M.R.S.A. TITLE 36 SECTION 681-689

Any homeowner who is a legal resident of the State of Maine, who has owned homestead property in Maine for at least the past twelve (12) months and who can declare the homestead as his/her permanent place of residence, is eligible to apply for HOMESTEAD EXEMPTION. Please call the Town Office 997-3641 for an application and information.

#### **NOTICE**

The Assessor herby gives notice that the Assessor's Agent will be at the Town Office, by appointment, for the purpose stated above. To make an appointment call 997-3641

# In Memory of



Kentt L. Bishop
Darlene A. Boynton
Larry Guy Davis
Thomas D. Kokal Jr.
Gary Dennis Robinson
Fred L. Stevens
Kent R. Stevens

Acct		Name	Year	Original Tax	Payment / Adjustment s	Amount Due
925	R	AITKEN, GARY S. &	2018	1,444.97	0.00	1,444.97
132	R	ALLISON, SEAN P. & SCOTT	2018	1,525.81	1,408.64	117.17
596	R	ANDERSON, ARVID II	2018	103.72	0.00	103.72
600	R	ANDERSON, ARVID II	2018	394.74	0.00	394.74
603	R	ANDERSON, HOLLY L.	2018	677.85	0.00	677.85
647	R	ARNOLD, ROBERT (HEIRS OF)	2018	414.69	0.00	414.69
530	R	BERRY, JEFFERY	2018	648.44	0.00	648.44
248	R	BICKFORD, ALAN & SYBIL	2018	204.85	0.00	204.85
750	R	BLANCHARD, JEAN-PIERRE & MARY	2018	1,217.24	0.00	1,217.24
		ELLEN				
533	R	BRANN, MICHELLE L.	2018	810.12	794.04	16.08
355	R	BREWER, RICHARD	2018	380.12	0.00	380.12
1033	R	BREWER, RICHARD	2018	380.12	0.00	380.12
593	R	BROWN, DARLENE T.	2018	903.34	0.00	903.34
1123	R	BURGOYNE, KAIN	2018	242.52	0.00	242.52
1135	R	BURGOYNE, KAIN &	2018	241.14	0.00	241.14
187	R	BURTON, MARY L.	2018	1,205.38	0.00	1,205.38
812	R	BURY, JOSEPH A. &	2018	1,822.34	0.00	1,822.34
641	R	CAREY, JAMES L., SR.	2018	852.26	194.96	657.30
1098	R	CARTER, ANTHONY & CHICO	2018	412.28	0.00	412.28
9	R	CATES, DAVID &	2018	59.17	0.00	59.17
11	R	CATES, DAVID &	2018	1,985.74	0.00	1,985.74
164	R	CHAMPAGNE, RAYMOND	2018	1,045.76	0.00	1,045.76
866	R	CHAMPAGNE, RAYMOND	2018	324.22	0.00	324.22
604	R	CHASE, STEPHEN HAROLD	2018	418.30	0.00	418.30
835 311	R R	CHURCH, NORA CINCOTTA, PHILLIP G. &	2018 2018	1,056.42 853.98	0.00 0.00	1,056.42 853.98
1153	R	CINCOTTA, PHILLIP G. &	2018	739.60	0.00	739.60
305	R	CLARKE, BRONSON A. JR.	2018	467.15	0.00	467.15
512	R	CLOUGH, ALAN &	2018	533.20	183.76	349.44
592	R	COBURN, JONATHAN	2018	568.29	0.00	568.29
290	R	COFFIN, NATHANIEL J. &	2018	1,060.04	0.00	1,060.04
848	R	COLLINS, JAMES L. & PATRICIA D.	2018	568.63	0.00	568.63
756	R	DENGLER AVIATION, LLC	2018	1,015.66	0.00	1,015.66
143	R	DICKISON, JANE	2018	208.98	0.00	208.98
727	R	DILLON INVESTMENTS	2018	54.87	0.00	54.87
742	R	DILLON INVESTMENTS	2018	110.60	0.00	110.60
360	R	DOWLING, EDWARD R. & MARGARET	2018	679.40	0.00	679.40
199	R	DUBE, FRANCIS L.	2018	577.06	0.00	577.06
1109	R	DUBE, MICHAEL	2018	215.00	0.00	215.00
278	R	DUQUETTE, ADALENA	2018	888.90	0.00	888.90
623	R	DUQUETTE, ANNA CHRISTINE	2018	375.82	0.61	375.21
602	R	DUQUETTE, EDWIN	2018	522.54	0.00	522.54
584	R	DUQUETTE, EDWIN & ANNA	2018	771.94	0.00	771.94

1083	R	EMERSON, LAWRENCE T.	2018	689.72	0.00	689.72
819	R	ERICKSON, HENRY & ANNA	2018	555.73	0.00	555.73
303	R	FISHER, COREY, & JAMES JR.	2018	528.90	0.00	528.90
1073	R	FROST, ROD A. & JACQUELINE	2018	245.79	0.29	245.50
905	R	GAGNE, NORMAN A. JR &	2018	2,610.27	2,523.88	86.39
1145	R	GRENIER, SEBASTIEN &	2018	1,468.54	321.54	1,147.00
1067	R	HAFFORD, HOLLIS	2018	3,478.53	3,374.08	104.45
328	R	HARDY, SANDRA	2018	124.53	0.00	124.53
956	R	HEWES, DOUGLAS E.	2018	619.89	0.00	619.89
628	R	HILTON, CAROL G.	2018	437.05	0.00	437.05
50	R	HOLMBOM, JOSHUA D.	2018	306.16	0.00	306.16
1142	R	HUETTNER, DOUGLAS A. &	2018	2,536.83	0.00	2,536.83
147	R	JONES, AMY T. &	2018	849.16	0.00	849.16
900	R	JONES, JESSE A.	2018	503.96	407.12	96.84
829	R	KANE, DONALD J. (DEVISEES)	2018	2,094.44	737.48	1,356.96
247	R	KARAM, CONRAD	2018	453.39	0.00	453.39
1094	R	KARAM, CONRAD	2018	306.33	0.00	306.33
1019	R	KING, QUINTON S.	2018	675.10	490.09	185.01
617	R	KNOWLES, THOMAS	2018	650.85	0.00	650.85
749	R	KNOWLES, THOMAS F.	2018	899.04	0.00	899.04
755	R	KNOWLES, THOMAS F. & PATRICIA	2018	668.74	0.00	668.74
45	R	LANCISI, ANTHONY F. &	2018	1,164.61	0.00	1,164.61
1132	R	LANCISI, ANTHONY F. &	2018	676.13	0.00	676.13
605	R	LEONHARDT, SCOTT	2018	564.85	0.00	564.85
863	R	LOWE, ARTHUR E.	2018	1,427.94	0.00	1,427.94
1	R	MARKERT, PETER &	2018	1,052.64	0.00	1,052.64
899	R	MCKEIL, KELLY J.	2018	263.16	0.00	263.16
135	R	MCLAUGHLIN, ELLEN	2018	1,141.39	1,107.12	34.27
430	R	MCLAUGHLIN, JAY	2018	997.43	967.48	29.95
431	R	MCLAUGHLIN, JAY	2018	1,026.50	995.68	30.82
299	R	MCLAUGHLIN, JAY &	2018	3,554.90	0.00	3,554.90
1043	R	MCLAUGHLIN, JAY R.	2018	1,061.58	1,029.70	31.88
1066	R	MCLAUGHLIN, JAY R.	2018	3,705.57	3,594.30	111.27
1068	R	MCLAUGHLIN, JAY R.	2018	3,937.08	3,818.86	118.22
537	R	MELIA, ALAN D. & ERIC A.	2018	672.35	0.00	672.35
283	R	MOOSE HORN FARMS, INC 1/2	2018	3,243.92	0.00	3,243.92
481	R	MORRISON, DONALD &	2018	1,588.25	0.00	1,588.25
1027	R	MORSE, JAMES M.	2018	957.52	0.00	957.52
1118	R	MORSE, JAMES M.	2018	1,025.64	0.00	1,025.64
21	R	MURPHY, CHARLES JR & JEAN M.	2018	504.82	252.41	252.41
801	R	NOBLE, DANA	2018	124.53	1.57	122.96
146	R	NORTHUP, RICHARD N.	2018	424.84	0.00	424.84
514	R	PHILBROOK, EDWARD G JR &	2018	239.42	0.00	239.42
575	R	POISS, DOMINIC &	2018	146.20	0.00	146.20
847	R	RANKIN, ROBBIE & CHRISTINE	2018	513.25	0.00	513.25
259	R	RANTA, WILLIAM J. JR. & MARILOU D.	2018	1,006.72	0.00	1,006.72
772	R	SARAGOSA, RANDY G. &	2018	1,178.37	0.00	1,178.37
631	R	SBR REALTY LLC	2018	1,234.10	700.00	534.10
630	R	SBR REALTY, LLC	2018	56.07	0.00	56.07
632	R	SBR REALTY, LLC	2018	129.86	0.27	129.59

784	R	SHAW, KEITH JR.	2018	1,035.96	0.00	1,035.96	
551	R	SMITH, CHRISTINE L. & JASON L.	2018	317.68	197.28	120.40	
317	R	SMITH, TIMOTHY C.	2018	561.24	0.00	561.24	
879	R	STEVENS, BRUCE W. SR.	2018	385.45	0.00	385.45	
202	R	STEVENS, ELOISE, HEIRS OF	2018	1,420.72	0.00	1,420.72	
151	R	STONE, BETTY	2018	730.66	0.00	730.66	
1071	R	STONE, KENNETH M. JR	2018	565.71	0.00	565.71	
133	R	TALBOT, CHARLES & TERESA	2018	208.98	0.00	208.98	
174	R	TARDY, JOSEPH J.	2018	175.44	0.00	175.44	
633	R	TRADER, AMELIA	2018	1,340.40	0.00	1,340.40	
822	R	TUCKER, SHAWN M.	2018	1,286.90	0.00	1,286.90	
608	R	TURNER, SARAH	2018	802.38	0.00	802.38	
550	R	ULMAN, CARL E.	2018	219.82	0.00	219.82	
873	R	VAINIO, CARL	2018	166.67	0.00	166.67	
279	R	VAINIO, CARL E.	2018	402.14	0.00	402.14	
281	R	VAINIO, CARL E.	2018	321.47	0.00	321.47	
286	R	VAINIO, CARL E.	2018	361.20	0.00	361.20	
313	R	VAINIO, CARL E.	2018	462.68	0.00	462.68	
583	R	VAINIO, CARL E.	2018	192.30	0.00	192.30	
589	R	VAINIO, CARL E.	2018	56.07	0.00	56.07	
642	R	VAINIO, CARL E.	2018	668.74	0.00	668.74	
726	R	VAINIO, CARL E.	2018	78.09	0.00	78.09	
757	R	VAINIO, CARL E.	2018	989.00	0.00	989.00	
794	R	VAINIO, CARL E.	2018	450.98	0.00	450.98	
795	R	VAINIO, CARL E.	2018	103.54	0.00	103.54	
844	R	VAINIO, CARL E.	2018	136.91	0.00	136.91	
7	R	WAITE, DANIEL	2018	127.28	0.00	127.28	
821	R	WARD, RICHARD	2018	551.95	399.80	152.15	
549	R	WITKOWSKI, SUSAN TRUSTEE OF	2018	662.03	0.00	662.03	
		THE					
302	R	WITTMAN, BEN	2018	447.54	0.00	447.54	_
				104,359.48	29,324.15	75,034.76	

				Original	Payment /	Amount
Acct		Name	Year	Tax	Adjustment	Due
					S	
596	L	ANDERSON, ARVID II	2017	168.87	0.00	168.87
600	L	ANDERSON, ARVID II	2017	472.40	0.00	472.40
530	L	BERRY, JEFFERY	2017	737.00	345.16	391.84
187	L	BURTON, MARY L.	2017	1,217.57	176.20	1,041.37
9	L	CATES, DAVID &	2017	137.25	0.00	137.25
11	L	CATES, DAVID &	2017	2,153.23	247.25	1,905.98
592	L	COBURN, JONATHAN	2017	248.03	194.83	53.20
143	L	DICKISON, JANE	2017	278.66	0.00	278.66
360	L	DOWLING, EDWARD R. &	2017	769.29	0.00	769.29
		MARGARET				
1109	L	DUBE, MICHAEL	2017	298.34	208.70	89.64
278	L	DUQUETTE, ADALENA	2017	987.79	0.00	987.79
1083	L	EMERSON, LAWRENCE T.	2017	780.05	0.00	780.05

819	1	ERICKSON, HENRY & ANNA	2017	640.31	0.00	640.31
1142	ī	HUETTNER, DOUGLAS A. &	2017	2,708.85	0.00	2,708.85
537	ī	MELIA, ALAN D. & ERIC A.	2017	761.93	0.00	761.93
		•				
481	L	MORRISON, DONALD &	2017	1,730.58	0.00	1,730.58
514	L	PHILBROOK, EDWARD G JR &	2017	386.78	240.93	145.85
784	L	SHAW, KEITH JR.	2017	1,141.16	0.00	1,141.16
879	L	STEVENS, BRUCE W. SR.	2017	476.11	236.24	239.87
202	L	STEVENS, ELOISE, HEIRS OF	2017	1,562.56	0.00	1,562.56
151	L	STONE, BETTY	2017	1,078.92	0.00	1,078.92
1071	L	STONE, KENNETH M. JR	2017	664.11	0.00	664.11
174	L	TARDY, JOSEPH J.	2017	257.08	0.00	257.08
633	L	TRADER, AMELIA	2017	1,354.69	0.00	1,354.69
822	L	TUCKER, SHAWN M.	2017	1,402.89	242.29	1,160.60
550	L	ULMAN, CARL E.	2017	303.36	0.00	303.36
642	L	VAINIO, LAURIE	2017	798.35	0.00	798.35
7	L	WAITE, DANIEL		193.45	0.00	193.45
			2017			
				23,709.61	1,891.60	21,818.0
				==,: 00:01	_,0000	1
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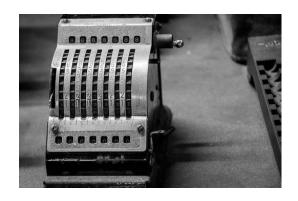
# Trust Fund Balances as of 1/31/19

# **Investments Through Bangor Savings Bank**

Cemetery Perpetual Care #5545	\$22,131.91
Cemetery Perpetual Care #7769	\$28,284.50
Cemetery Perpetual Care #3187	\$9,005.21
General Fund CD #0364	\$151,200.96

# **Investments Through Camden National Bank**

Cemetery Cash #4834	\$2,034.46
Soldiers Monument #4890	\$1,338.28
Chapin Cash #4848	\$9,333.26
Wentworth DD #1911	\$9,129.27



# Operating Expense 2018-2019

Account	Net	Debits	Credits	Net	Balance
10 - Admin <b>10 - Expense</b>	121,877.00 <b>121,877.00</b>	117,781.25 <b>117,781.25</b>	607.50 <b>607.50</b>	117,173.75 <b>117,173.75</b>	4,703.25 <b>4,703.25</b>
01 - Spec Purpose	3,700.00	3,628.75	0.00	3,628.75	71.25
02 - Lake Hebron	2,400.00	2,400.00	0.00	2,400.00	0.00
06 - Website	1,300.00	1,228.75	0.00	1,228.75	71.25
05 - Expense	18,300.00	16,328.94	0.00	16,328.94	1,971.06
01 - Advertise	1,000.00	530.00	0.00	530.00	470.00
03 - Audit	9,200.00	9,085.00	0.00	9,085.00	115.00
10 - Bank Fees	900.00	600.00	0.00	600.00	300.00
37 - Legal	2,000.00	2,538.00	0.00	2,538.00	-538.00
40 - Postage	1,850.00	1,937.94	0.00	1,937.94	-87.94
41 - Printing	1,250.00	0.00	0.00	0.00	1,250.00
45 - Registry	2,100.00	1,638.00	0.00	1,638.00	462.00
06 - Dues/Subscr	1,952.00	2,027.16	0.00	2,027.16	-75.16
01 - MMA	1,737.00	1,737.00	0.00	1,737.00	0.00
04 - MTCTA	50.00	30.00	0.00	30.00	20.00
05 - MTCMA	90.00	85.16	0.00	85.16	4.84
06 - MWDA	50.00	60.00	0.00	60.00	-10.00
07 - MTCCA	25.00	115.00	0.00	115.00	-90.00
10 - Supplies	500.00	1,503.15	0.00	1,503.15	-1,003.15
39 - Office	500.00	1,503.15	0.00	1,503.15	-1,003.15
15 - Train & Trav	2,700.00	1,973.68	0.00	1,973.68	726.32
28 - Mileage	1,700.00	1,053.68	0.00	1,053.68	646.32
38 - Training	1,000.00	920.00	0.00	920.00	80.00
25 - Personnel	81,025.00	81,134.14	607.50	80,526.64	498.36
41 - Cleaner	2,000.00	1,777.00	0.00	1,777.00	223.00
50 - Elec Exp	625.00	1,381.00	607.50	773.50	-148.50
56 - Selectboard	2,100.00	2,100.00	0.00	2,100.00	0.00
58 - Part Time	8,000.00	7,469.26	0.00	7,469.26	530.74
65 - Town Clerk	28,300.00	28,406.92	0.00	28,406.92	-106.92
75 - Town	40,000.00	39,999.96	0.00	39,999.96	0.04
Manager					
30 - Equipment	11,700.00	8,791.71	0.00	8,791.71	2,908.29
19 - New	600.00	0.00	0.00	0.00	600.00
Purchase	10 (00 00	7 026 71	0.00	7 000 71	2 772 20
33 - Computer	10,600.00	7,826.71	0.00	7,826.71 965.00	2,773.29
51 - Equip Repair	500.00	965.00	0.00	905.00	-465.00

35 - Contractual	2,000.00	2,033.72	0.00	2,033.72	-33.72
35 - Photo Copy	2,000.00	2,033.72	0.00	2,033.72	-33.72
40 - Programs	0.00	360.00	0.00	360.00	-360.00
10 - Beautificati	0.00	360.00	0.00	360.00	-360.00
15 - Assessing	12,600.00	13,207.50	607.50	12,600.00	0.00
10 - Expense	12,600.00	13,207.50	607.50	12,600.00	0.00
25 - Personnel	0.00	607.50	607.50	0.00	0.00
50 - Elec Exp	0.00	607.50	607.50	0.00	0.00
35 - Contractual	12,600.00	12,600.00	0.00	12,600.00	0.00
31 - ServContract	12,600.00	12,600.00	0.00	12,600.00	0.00
		·			
20 - ACO	1,200.00	951.50	0.00	951.50	248.50
20 - Expense	<b>1,200.00</b>	<b>951.50</b>	0.00	<b>951.50</b>	<b>248.50</b>
05 - Expense	200.00	75.00	0.00	75.00	125.00
05 - Vet Fees	200.00	75.00	0.00	75.00	125.00
15 - Train & Trav	500.00	351.50	0.00	351.50	148.50
28 - Mileage	500.00	351.50	0.00	351.50	148.50
25 - Personnel	500.00	525.00	0.00	525.00	-25.00
55 - Regular	500.00	525.00	0.00	525.00	-25.00
33 Regular	500,00	323100	0.00	323.00	23100
22 Compton	F 000 00	0.00	0.00	0.00	F 000 00
23 - Cemetery  24 - General	5,000.00	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	5,000.00
33 - Field	<b>5,000.00</b> 5,000.00	0.00	0.00	0.00	5,000.00
46 - Repairs	5,000.00	0.00	0.00	0.00	5,000.00 5,000.00
40 - Repails	5,000.00	0.00	0.00	0.00	3,000.00
25 - CEO	700.00	500.00	0.00	500.00	200.00
10 - Expense	700.00	500.00	0.00	500.00	200.00
15 - Train & Trav	200.00	0.00	0.00	0.00	200.00
28 - Mileage	200.00	0.00	0.00	0.00	200.00
25 - Personnel	500.00	500.00	0.00	500.00	0.00
55 - Regular	500.00	500.00	0.00	500.00	0.00
27 - Debt Service	114,760.00	114,760.00	0.00	114,760.00	0.00
10 - Expense	114,760.00	114,760.00	0.00	114,760.00	0.00
60 - Debt Service	114,760.00	114,760.00	0.00	114,760.00	0.00
26 - Road	114,760.00	114,760.00	0.00	114,760.00	0.00
30 - Fire	34,500.00	32,061.34	0.00	32,061.34	2,438.66
10 - Expense	34,500.00	32,061.34	0.00	32,061.34	2,438.66
05 - Expense	400.00	0.00	0.00	0.00	400.00
36 - Medical	400.00	0.00	0.00	0.00	400.00
06 - Dues/Subscr	800.00	1,080.00	0.00	1,080.00	-280.00
02 - Fire Text	500.00	500.00	0.00	500.00	0.00
03 - MSFFF	300.00	480.00	0.00	480.00	-180.00
08 - Maine EMS	0.00	100.00	0.00	100.00	-100.00
10 - Supplies	600.00	63.98	0.00	63.98	536.02
22 - General	100.00	63.98	0.00	63.98	36.02
23 - Cascade	300.00	0.00	0.00	0.00	300.00
39 - Office	200.00	0.00	0.00	0.00	200.00
15 - Train & Trav	2,500.00	30.00	0.00	30.00	2,470.00
28 - Mileage	500.00	0.00	0.00	0.00	500.00
38 - Training	2,000.00	30.00	0.00	30.00	1,970.00
25 - Personnel	13,700.00	18,640.00	0.00	18,640.00	-4,940.00
52 - FirstRespond	1,200.00	0.00	0.00	0.00	1,200.00
60 - Chief	2,500.00	2,500.00	0.00	2,500.00	0.00
61 - Volunteers	10,000.00	16,140.00	0.00	16,140.00	-6,140.00

27 - Employee Ben	1,500.00	680.00	0.00	680.00	820.00
26 - Worker	1,500.00	680.00	0.00	680.00	820.00
Comp	1,500.00	000100	0.00	000100	020100
30 - Equipment	15,000.00	11,567.36	0.00	11,567.36	3,432.64
19 - New	0.00	2,159.00	0.00	2,159.00	-2,159.00
Purchase	0.00	2,139.00	0.00	2,139.00	-2,139.00
20 - Gas & Oil	2 000 00	1 700 07	0.00	1 700 07	200.02
	2,000.00	1,799.07	0.00	1,799.07	200.93
30 - Fire Testing	4,000.00	508.00	0.00	508.00	3,492.00
46 - Truck Repair	5,000.00	4,663.03	0.00	4,663.03	336.97
51 - Equip Repair	4,000.00	2,438.26	0.00	2,438.26	1,561.74
21 Contingonal	F 000 00	1 114 00	0.00	1 114 00	2.005.04
31 - Contingency	5,000.00	1,114.06	0.00	1,114.06	3,885.94
10 - Contingency	5,000.00	1,114.06	0.00	1,114.06	3,885.94
02 - Contingency	5,000.00	1,114.06	0.00	1,114.06	3,885.94
01 - Contingency	5,000.00	1,114.06	0.00	1,114.06	3,885.94
32 - RSU #68	564,886.42	564,886.48	0.00	564,886.48	-0.06
10 - Assessment	564,886.42	564,886.48	0.00	564,886.48	-0.06
				564,886.48	-0.06
05 - Expense	564,886.42	564,886.48	0.00	•	
99 - Expense	564,886.42	564,886.48	0.00	564,886.48	-0.06
33 - General Asst	1,000.00	0.00	0.00	0.00	1,000.00
10 - Expense	1,000.00	0.00	0.00	0.00	1,000.00
08 - Gen Assist	1,000.00	0.00	0.00	0.00	1,000.00
	·				· ·
10 - Gen Assist	1,000.00	0.00	0.00	0.00	1,000.00
			<u> </u>		<u> </u>
34 - County Tax	91,329.00	91,329.00	0.00	91,329.00	0.00
10 - Assessment	91,329.00	91,329.00	0.00	91,329.00	0.00
05 - Expense	91,329.00	91,329.00	0.00	91,329.00	0.00
		91.329.00	0.00	21,322,00	
	·	•		·	
99 - Expense	91,329.00	91,329.00	0.00	91,329.00	0.00
99 - Expense	91,329.00	91,329.00	0.00	91,329.00	0.00
99 - Expense 35 - GYM	91,329.00	91,329.00 5,871.26	0.00	91,329.00 5,871.26	0.00 4,128.74
99 - Expense	91,329.00	91,329.00	0.00	91,329.00	0.00
99 - Expense 35 - GYM	91,329.00	91,329.00 5,871.26	0.00	91,329.00 5,871.26	0.00 4,128.74
99 - Expense 35 - GYM <b>10 - Expense</b>	91,329.00 10,000.00 <b>10,000.00</b> 1,000.00	91,329.00 5,871.26 <b>5,871.26</b>	0.00 0.00 <b>0.00</b>	91,329.00 5,871.26 <b>5,871.26</b> 113.90	0.00 4,128.74 <b>4,128.74</b> 886.10
99 - Expense 35 - GYM 10 - Expense 10 - Supplies 22 - General	91,329.00 10,000.00 <b>10,000.00</b> 1,000.00 1,000.00	91,329.00 5,871.26 <b>5,871.26</b> 113.90 0.00	0.00 0.00 0.00 0.00 0.00	91,329.00 5,871.26 <b>5,871.26</b> 113.90 0.00	0.00 4,128.74 <b>4,128.74</b> 886.10 1,000.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 0.00	91,329.00 5,871.26 <b>5,871.26</b> 113.90 0.00 113.90	0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90	4,128.74 <b>4,128.74</b> 886.10 1,000.00 -113.90
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 0.00 1,500.00	91,329.00 5,871.26 <b>5,871.26</b> 113.90 0.00 113.90 321.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00	4,128.74 <b>4,128.74</b> <b>886</b> .10 1,000.00 -113.90 1,179.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 0.00 1,500.00 1,500.00	91,329.00 5,871.26 <b>5,871.26</b> 113.90 0.00 113.90 321.00 321.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00	4,128.74 <b>4,128.74</b> 886.10 1,000.00 -113.90 1,179.00 1,179.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building	91,329.00 10,000.00 10,000.00 1,000.00 0.00 1,500.00 1,500.00 1,500.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39	4,128.74 <b>4,128.74</b> <b>886.10</b> 1,000.00 -113.90 1,179.00 1,179.00 378.61
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 0.00 1,500.00 1,500.00 1,500.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00	4,128.74 <b>4,128.74</b> 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg	91,329.00 10,000.00 10,000.00 1,000.00 0.00 1,500.00 1,500.00 1,500.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39	4,128.74 <b>4,128.74</b> <b>886.10</b> 1,000.00 -113.90 1,179.00 1,179.00 378.61
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve	91,329.00 10,000.00 10,000.00 1,000.00 0.00 1,500.00 1,500.00 1,500.00 1,500.00 0.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 6,000.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 378.61 525.00 -146.39 1,685.03
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve	91,329.00 10,000.00 10,000.00 1,000.00 0.00 1,500.00 1,500.00 1,500.00 1,500.00 0.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 6,000.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 378.61 525.00 -146.39 1,685.03
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 6,000.00 1,000.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 378.61 525.00 -146.39 1,685.03 403.01
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating	91,329.00 10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 0.00 6,000.00 1,000.00 5,000.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99 3,717.98	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99 3,717.98	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 0.00 6,000.00 1,000.00 5,000.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99 3,717.98	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99 3,717.98	0.00  4,128.74  4,128.74  886.10  1,000.00  -113.90  1,179.00  378.61  525.00  -146.39  1,685.03  403.01  1,282.02
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 0.00 6,000.00 1,000.00 225,950.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99 3,717.98	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44  6,535.44	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 6,000.00 1,000.00 225,950.00 250.00	91,329.00 5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39 4,314.97 596.99 3,717.98 234,260.45 234,260.45 175.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44  6,535.44  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  227,725.01  175.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 6,000.00 1,000.00 225,950.00 250.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44  6,535.44  0.00  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  175.00  175.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39  1,685.03 403.01 1,282.02  -1,775.01 -1,775.01 75.00 75.00
35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 5,000.00 225,950.00 250.00 49,700.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44  6,535.44  0.00  0.00  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  175.00  175.00  48,205.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39  1,685.03 403.01 1,282.02  -1,775.01 -1,775.01 75.00 75.00 1,495.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 6,000.00 1,000.00 225,950.00 250.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44  6,535.44  0.00  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  175.00  175.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39  1,685.03 403.01 1,282.02  -1,775.01 -1,775.01 75.00 75.00
35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 5,000.00 225,950.00 250.00 49,700.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  6,535.44  6,535.44  0.00  0.00  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  227,725.01  175.00  48,205.00  3,202.50	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02 -1,775.01 -1,775.01 75.00 75.00 1,495.00 797.50
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies  03 - Cold Patch  22 - General	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 225,950.00 225,950.00 250.00 49,700.00 4,000.00 200.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00  3,202.50  4,842.92	0.00  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  227,725.01  175.00  18,205.00  3,202.50  4,842.92	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39  1,685.03 403.01 1,282.02  -1,775.01 -1,775.01 75.00 75.00 1,495.00 797.50 -4,642.92
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies  03 - Cold Patch  22 - General  25 - Gravel	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 5,000.00  225,950.00 250.00 49,700.00 4,000.00 3,500.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00  3,202.50  4,842.92  1,100.00	0.00  0.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  227,725.01  227,725.01  175.00  18,205.00  3,202.50  4,842.92  1,100.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02  -1,775.01 -1,775.01 75.00 75.00 1,495.00 797.50 -4,642.92 2,400.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies  03 - Cold Patch  22 - General  25 - Gravel  41 - Winter Sand	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 225,950.00 250.00 290.00 4,000.00 25,000.00 25,000.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00  3,202.50  4,842.92  1,100.00  22,078.00	0.00  0.00	91,329.00  5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39  4,314.97 596.99 3,717.98  227,725.01 227,725.01 175.00 175.00 48,205.00 3,202.50 4,842.92 1,100.00 22,078.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02  -1,775.01 -1,775.01 75.00 75.00 1,495.00 797.50 -4,642.92 2,400.00 2,922.00
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies  03 - Cold Patch  22 - General  25 - Gravel  41 - Winter Sand  45 - Salt	91,329.00  10,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 5,000.00  225,950.00 250.00 49,700.00 4,000.00 250.00 250.00 250.00 49,700.00 16,000.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00  3,202.50  4,842.92  1,100.00  22,078.00  16,363.93	0.00  0.00	91,329.00  5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39  4,314.97 596.99 3,717.98  227,725.01 227,725.01 175.00 175.00 48,205.00 3,202.50 4,842.92 1,100.00 22,078.00 16,363.93	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02 -1,775.01 -1,775.01 75.00 75.00 1,495.00 797.50 -4,642.92 2,400.00 2,922.00 -363.93
99 - Expense  35 - GYM  10 - Expense  10 - Supplies  22 - General  99 - Misc  25 - Personnel  58 - Part Time  32 - Building  26 - Bldg Maint.  49 - Bldg  Improve  50 - Utilities  13 - Electric  27 - Heating  37 - Public Works  37 - Expense  05 - Expense  35 - Testing  10 - Supplies  03 - Cold Patch  22 - General  25 - Gravel  41 - Winter Sand	91,329.00  10,000.00 10,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 225,950.00 250.00 290.00 4,000.00 25,000.00 25,000.00	91,329.00  5,871.26  5,871.26  113.90  0.00  113.90  321.00  321.00  1,121.39  975.00  146.39  4,314.97  596.99  3,717.98  234,260.45  234,260.45  175.00  175.00  48,205.00  3,202.50  4,842.92  1,100.00  22,078.00	0.00  0.00	91,329.00  5,871.26 5,871.26 113.90 0.00 113.90 321.00 321.00 1,121.39 975.00 146.39  4,314.97 596.99 3,717.98  227,725.01 227,725.01 175.00 175.00 48,205.00 3,202.50 4,842.92 1,100.00 22,078.00	4,128.74 4,128.74 886.10 1,000.00 -113.90 1,179.00 378.61 525.00 -146.39 1,685.03 403.01 1,282.02 -1,775.01 -1,775.01 75.00 75.00 75.00 1,495.00 797.50 -4,642.92 2,400.00 2,922.00

28 - Mileage	0.00	380.80	0.00	380.80	-380.80
25 - Personnel	44,000.00	49,451.87	6,448.50	43,003.37	996.63
45 - St. Cleaning	0.00	220.00	220.00	0.00	0.00
55 - Regular	37,000.00	36,277.12	0.00	36,277.12	722.88
58 - Part Time	7,000.00	·	6,228.50	6,726.25	273.75
		12,954.75		•	
30 - Equipment	10,000.00	12,973.42	86.94	12,886.48	-2,886.48
20 - Gas & Oil	3,500.00	5,458.16	0.00	5,458.16	-1,958.16
45 - Hiwy Eq rep	1,500.00	2,636.93	86.94	2,549.99	-1,049.99
46 - Truck Repair	5,000.00	4,073.33	0.00	4,073.33	926.67
47 - Rental	0.00	805.00	0.00	805.00	-805.00
35 - Contractual	122,000.00	123,074.36	0.00	123,074.36	-1,074.36
04 - Snow Plow	105,000.00	103,631.86	0.00	103,631.86	1,368.14
	•	•		·	
05 - Side Walk	2,000.00	2,000.00	0.00	2,000.00	0.00
31 - ServContract	0.00	2,100.00	0.00	2,100.00	-2,100.00
59 - Tree	2,000.00	0.00	0.00	0.00	2,000.00
Removal					
60 - Mowing	10,000.00	12,060.00	0.00	12,060.00	-2,060.00
62 - Grading	3,000.00	3,282.50	0.00	3,282.50	-282.50
	·			<u>,                                      </u>	
20. 0. 1					
38 - Overlay	22,066.50	13,486.17	0.00	13,486.17	8,580.33
10 - Overlay	22,066.50	13,486.17	0.00	13,486.17	8,580.33
05 - Expense	22,066.50	13,486.17	0.00	13,486.17	8,580.33
80 - Abatements	0.00	315.61	0.00	315.61	-315.61
81 - Discounts	0.00	13,170.56	0.00	13,170.56	-13,170.56
99 - Expense	22,066.50	0.00	0.00	0.00	22,066.50
					,
40 - Insurance	57,473.00	46,799.21	0.00	46,799.21	10,673.79
10 - Expense	57,473.00	46,799.21	0.00	46,799.21	10,673.79
20 - Insurance	21,473.00	19,487.88	0.00	19,487.88	1,985.12
24 - Prop/Liabil	15,300.00	14,959.00	0.00	14,959.00	341.00
25 - Workers	5,168.00	3,523.80	0.00	3,523.80	1,644.20
Comp	5,255.55	3,523.00	0.00	3,523.55	1,0 :20
26 -	1,005.00	1,005.08	0.00	1,005.08	-0.08
Unemployment	_,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,	
27 - Employee Ben	36,000.00	27,311.33	0.00	27,311.33	8,688.67
25 - Health/Life	18,000.00	11,368.68	0.00	11,368.68	6,631.32
·	·	•			•
27 - Soc	13,000.00	13,113.05	0.00	13,113.05	-113.05
Sec/Medi 28 - Retirement	5,000.00	2,829.60	0.00	2,829.60	2,170.40
26 - Reulement	3,000.00	2,029.00	0.00	2,029.00	2,170.40
43 - Library	8,500.00	6,535.00	0.00	6,535.00	1,965.00
10 - Admin	8,500.00	6,535.00	0.00	6,535.00	1,965.00
25 - Personnel	7,500.00	6,535.00	0.00	6,535.00	965.00
58 - Part Time	7,500.00	6,535.00	0.00	6,535.00	965.00
30 - Equipment	1,000.00	0.00	0.00	0.00	1,000.00
19 - New	1,000.00	0.00	0.00	0.00	1,000.00
Purchase	1,000.00	0.00	0.00	0.00	1,000.00
Fulcilase					
.= =					
45 - Muni Bldg	11,750.00	12,898.70	327.00	12,571.70	-821.70
10 - Expense	11,750.00	12,898.70	327.00	12,571.70	-821.70
15 - Train & Trav	0.00	550.00	0.00	550.00	-550.00
08 - Dues/Subscr	0.00	550.00	0.00	550.00	-550.00
32 - Building	1,000.00	1,225.80	0.00	1,225.80	-225.80
26 - Bldg Maint.	1,000.00	1,225.80	0.00	1,225.80	-225.80
2	•			•	
35 - Contractual	0.00	327.00	327.00	0.00	0.00
02 - Cleaning	0.00	327.00	327.00	0.00	0.00
50 - Utilities	10,750.00	10,795.90	0.00	10,795.90	-45.90
13 - Electric	2,500.00	2,158.28	0.00	2,158.28	341.72
26 - Furn Cont	200.00	0.00	0.00	0.00	200.00

27 - Heating	4,500.00	5,623.16	0.00	5,623.16	-1,123.16
32 - Telephone	2,500.00	2,013.58	0.00	2,013.58	486.42
33 - Sewer	775.00	760.00	0.00	760.00	15.00
34 - Water	275.00	240.88	0.00	240.88	34.12
50 DI :					
53 - Planning	250.00	0.00	0.00	0.00	250.00
10 - Expense	250.00	0.00	0.00	0.00	250.00
05 - Expense 01 - Advertise	250.00 250.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00
01 - Advertise	250.00	0.00	0.00	0.00	250.00
55 - Recreation	9,200.00	7.825.87	0.00	7,825.87	1,374.13
10 - Expense	9,200.00 9,200.00	7,825.87 <b>7,825.87</b>	<b>0.00</b>	7,825.87	1,374.13
10 - Supplies	0.00	29.46	0.00	29.46	-29.46
99 - Misc	0.00	29.46	0.00	29.46	-29.46
30 - Equipment	2,000.00	1,405.48	0.00	1,405.48	594.52
19 - New Purchase	2,000.00	115.85	0.00	115.85	1,884.15
72 - Uniforms	0.00	1,189.63	0.00	1,189.63	-1,189.63
99 - Toilets	0.00	100.00	0.00	100.00	-100.00
33 - Field	700.00	1,083.19	0.00	1,083.19	-383.19
26 -	200.00	284.44	0.00	284.44	-84.44
Improvements	200100	20 11 11	0.00	201111	01111
46 - Repairs	500.00	798.75	0.00	798.75	-298.75
34 - Beach	1,500.00	800.00	0.00	800.00	700.00
01 - General Exp	1,500.00	800.00	0.00	800.00	700.00
40 - Programs	5,000.00	4,507.74	0.00	4,507.74	492.26
50 - Snow Roller	500.00	399.34	0.00	399.34	100.66
52 - Summer			0.00		-382.21
Fest	3,500.00	3,882.21	0.00	3,882.21	-302.21
55 - Harvest Fest	250.00	0.00	0.00	0.00	250.00
90 - Sports Activ	750.00	226.19	0.00	226.19	523.81
60 - Snowmobile	2,275.00	2,275.00	0.00	2,275.00	0.00
10 - Expense	2,275.00	2,275.00	0.00	2,275.00	0.00
05 - Expense	2,275.00	2,275.00	0.00	2,275.00	0.00
99 - Expense	2,275.00	2,275.00	0.00	2,275.00	0.00
62 - Street Light	7,800.00	7,177.95	0.00	7,177.95	622.05
10 - Expense	7,800.00	7,177.95	0.00	7,177.95	622.05
50 - Utilities	7,800.00	7,177.95	0.00	7,177.95	622.05
14 - Street Lites	7,800.00	7,177.95	0.00	7,177.95	622.05
65 - 3rd Party	1,975.00	1,975.00	0.00	1,975.00	0.00
60 - Expense	1,975.00	1,975.00	0.00	1,975.00	0.00
65 - Donations	1,975.00	1,975.00	0.00	1,975.00	0.00
60 - CHCS	100.00	100.00	0.00	100.00	0.00
61 - Eastern Area	100.00	100.00	0.00	100.00	0.00
62 -	175.00	175.00	0.00	175.00	0.00
Pisc.Ch.Comm					
63 -	500.00	500.00	0.00	500.00	0.00
MonsonHealth					
65 - Penquis CAP	400.00	400.00	0.00	400.00	0.00
66 - PineTree	50.00	50.00	0.00	50.00	0.00
Hos					
67 - American	450.00	450.00	0.00	450.00	0.00
Leg	F0 00	FO 00	0.00	FC 00	0.00
68 - Red Cross 69 - Womancare	50.00 150.00	50.00 150.00	0.00 0.00	50.00 150.00	0.00 0.00

70 - Solid Waste	80,800.00	65,759.57	0.00	65,759.57	15,040.43
10 - Expense	80,800.00	65,759.57	0.00	65,759.57	15,040.43
05 - Expense	70,500.00	54,803.06	0.00	54,803.06	15,696.94
35 - Testing	1,200.00	0.00	0.00	0.00	1,200.00
90 - MRC	300.00	256.40	0.00	256.40	43.60
95 - PERC	22,000.00	16,397.74	0.00	16,397.74	5,602.26
96 - Recycle	4,000.00	7,988.14	0.00	7,988.14	-3,988.14
97 - Metals Disp	5,000.00	0.00	0.00	0.00	5,000.00
98 - Demo	38,000.00	30,160.78	0.00	30,160.78	7,839.22
Disposa					
10 - Supplies	500.00	291.00	0.00	291.00	209.00
22 - General	500.00	291.00	0.00	291.00	209.00
25 - Personnel	7,000.00	6,950.00	0.00	6,950.00	50.00
58 - Part Time	7,000.00	6,950.00	0.00	6,950.00	50.00
30 - Equipment	1,250.00	2,561.87	0.00	2,561.87	-1,311.87
19 - New	300.00	0.00	0.00	0.00	300.00
Purchase					
35 - Uni Waste	150.00	0.00	0.00	0.00	150.00
51 - Equip Repair	800.00	2,561.87	0.00	2,561.87	-1,761.87
32 - Building	200.00	92.82	0.00	92.82	107.18
26 - Bldg Maint.	200.00	92.82	0.00	92.82	107.18
50 - Utilities	1,350.00	1,060.82	0.00	1,060.82	289.18
13 - Electric	1,100.00	899.93	0.00	899.93	200.07
32 - Telephone	250.00	160.89	0.00	160.89	89.11
Final Totals	1,390,891.92	1,341,455.31	8,077.44	1,333,377.87	57,514.05

# Operating Revenue 2018-2019

	Budget		Y T.D		Pendi ng	Uncollect ed
			ו ט			
Account	Net	Debits	Credits	Net	Activit y	Balance
					<i>'</i>	
	1,276,266.9		1,272,207.2	1,263,278.6		
10 - Administration	2	8,928.55	0	5	0.00	12,988.27
002 - Copies/Fax	0.00	0.00	247.60	247.60	0.00	-247.60
005 - Auto Exise	107,099.00	723.67	105,579.90	104,856.23	0.00	2,242.77
010 - Boat Excise	2,000.00	360.00	2,464.40	2,104.40	0.00	-104.40
015 - Agent Fees	3,500.00	264.00	4,729.00	4,465.00	0.00	-965.00
018 - NSF Fee	0.00	0.00	39.76	39.76	0.00	-39.76
020 - Clerk Fees	500.00	0.00	405.05	405.05	0.00	94.95
022 - Over/Short	0.00	27.05	28.44	1.39	0.00	-1.39
025 - Bank Interest	500.00	249.13	816.29	567.16	0.00	-67.16
029 - Town Office	0.00	0.00	50.00	50.00	0.00	-50.00
Rentals						
030 - Town Hall	0.00	0.00	304.95	304.95	0.00	-304.95
031 - LICENSES	0.00	0.00	30.00	30.00	0.00	-30.00
035 - Donations for Town Flowers	0.00	0.00	50.00	50.00	0.00	-50.00
036 - State Reimbursements	0.00	0.00	26.00	26.00	0.00	-26.00
045 - History &	0.00	0.00	10.55	10.55	0.00	-10.55
Cook Books						
099 - Use of	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Surplus						
100 - Real Estate	6,000.00	6.96	6,435.73	6,428.77	0.00	-428.77
Interest	0,000.00	0.50	0,133.73	0, 120.77	0.00	120.77
105 - COSTS	3,000.00	0.00	2,939.42	2,939.42	0.00	60.58
200 - Real Estate	1,034,078.4	0.00	1,034,078.5	1,034,078.5	0.00	-0.10
Taxes	5		5	5		
400 - Veterans Reimbursement	1,000.00	0.00	1,030.00	1,030.00	0.00	-30.00
405 - Tree Growth	39,000.00	0.00	41,473.34	41,473.34	0.00	-2,473.34
415 - Appalachain	2,500.00	0.00	2,857.00	2,857.00	0.00	-357.00
Trail	42 960 00	0.00	42 201 00	42 201 00	0.00	1 650 00
420 - Homestead Reimbursement	43,860.00	0.00	42,201.00	42,201.00	0.00	1,659.00
421 - Bete Reimbursement	3,229.47	0.00	3,233.00	3,233.00	0.00	-3.53
500 - State Revenue Sharing	25,000.00	7,297.74	23,177.22	15,879.48	0.00	9,120.52
		7,227				7,220,02
25 - Code Enforcement Officer	0.00	0.00	335.00	335.00	0.00	-335.00
006 - Special Amusement Permit	0.00	0.00	35.00 35.00	335.00 35.00	0.00	-335.00 -35.00
007 - Tree Growth	0.00	0.00	300.00	300.00	0.00	-300.00
Penatly	0.00	0.00	300.00	300.00	0.00	-500.00
· Gilday						
30 - Fire	27,000.00	0.00	27,000.00	27,000.00	0.00	0.00
050 - County	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00
Contract	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
055 - Willimantic	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00
Contract	,		•	,		
33 - General						
Assistance	0.00	0.00	275.00	275.00	0.00	-275.00
010 - State Administration/Blanchard	0.00	0.00	275.00	275.00	0.00	-275.00
35 - Gym	0.00	50.00	170.00	120.00	0.00	-120.00
005 - Rental	0.00	50.00	170.00	120.00	0.00	-120.00
37 - Public Works	28,000.00	0.00	29,372.00	29,372.00	0.00	-1,372.00
400 - URIP	28,000.00	0.00	28,172.00	28,172.00	0.00	-172.00
401 - Culverts reimbursement	0.00	0.00	1,200.00	1,200.00	0.00	-1,200.00
	0.00	0.00	2,200.00	1,200.00	0.00	2,200.00
40 Incurance	0.00	0.00	20F 00	20E 00	0.00	205.00
40 - Insurance 426 - MMA	0.00 0.00	0.00 0.00	295.00 295.00	295.00 295.00	0.00 0.00	-295.00 -295.00
Dividends	0.00	0.00	293.00	293.00	0.00	-295.00
Dividends						
55 - Recreation	0.00	545.60	782.60	237.00	0.00	-237.00
012 - Holidays	0.00	200.00	200.00	0.00	0.00	0.00
025 - Summer Fest	0.00	345.60	582.60	237.00	0.00	-237.00
Ads	0.00	3-3.00	302.00	237.00	0.00	-237.00
60 - Snowmobile Refund-Narrow						
Gauge	2,275.00	0.00	2,804.60	2,804.60	0.00	-529.60
005 - Narrow	2,275.00	0.00	2,804.60	2,804.60	0.00	-529.60
Gauge	,		,	,		
70 - Solid Waste	57,350.00	0.00	75,739.25	75,739.25	0.00	-18,389.25
005 - Permit	1,000.00	0.00	965.00	965.00	0.00	35.00
010 - Demo	2,800.00	0.00	2,553.00	2,553.00	0.00	247.00
015 - Commercial	250.00	0.00	10.00	10.00	0.00	240.00
Hauler						
020 - MSW	28,000.00	0.00	28,314.00	28,314.00	0.00	-314.00
Collections	4 500 00	2.25	0.655.5=	0.655.55		00
025 - MRC	4,500.00	0.00	3,602.25	3,602.25	0.00	897.75
Distribution						

050 - County Contract	19,900.00	0.00	39,800.00	39,800.00	0.00	-19,900.00
051 - Universal Waste	900.00	0.00	495.00	495.00	0.00	405.00
Final Totals	1,390,891.9 2	9 524 15	1,408,980.6 5	1,399,456.5 0	0.00	-8 564 58

# **Designated Funds' Revenue and Expenses 2018-2019**

			Current	Year	
Department		Budge	Month	To Date	<u>Ba</u> lance
		t			
2 Special Revs					
	REVENUES				
79 Rec. Don.		0.00	1,489.76	1,489.76	-1,489.76
91 Monson		0.00	5,596.97	5,596.97	-5,596.97
Healt 92 200th		0.00	2,811.17	2,811.17	-2,811.17
93 Burk and		0.00	5,859.93	5,859.93	-5,859.93
Dur			,	-,	
94 CJ Durham		0.00	10,968.68	10,968.68	-10,968.68
95 Comm Enter		0.00	581.00	581.00	-581.00
96 TIF		0.00	9,254.00	9,254.00	-9,254.00
97 Fire Don.		0.00	3,075.00	3,075.00	-3,075.00
98 MAA	Revenue Total	0.00 0.00	4,500.00 44,136.51	4,500.00 44,136.51	-4,500.00 -44,136.51
	EXPENSES	0.00	44,130.31	77,130.31	-44,130.31
96 TIF	EXTENSES	0.00	4,665.90	4,665.90	-4,665.90
98 MAA		0.00	4,500.00	4,500.00	-4,500.00
	Expense Total	0.00	9,165.90	9,165.90	-9,165.90
	Net Profit /	0.00	34,970.61	34,970.61	34,970.61
	(1 000)		,	- 1,	,
3 Canital Proi	(Loss)		,	,	5 1,01 5152
3 Capital Proj	, ,		. ,	2 7,21 2122	2 7/22 2322
3 Capital Proj  71 MB Reserve	(Loss) REVENUES	0.00	·	·	
71 MB Reserve	, ,		13,656.00 49,581.00	13,656.00	-13,656.00
	, ,	0.00	13,656.00	·	
71 MB Reserve 72 Fire Equip 73 Road Improve	, ,	0.00 0.00 0.00	13,656.00 49,581.00 99,495.00	13,656.00 49,581.00 99,495.00	-13,656.00 -49,581.00 -99,495.00
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving	, ,	0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00	13,656.00 49,581.00 99,495.00 42,032.00	-13,656.00 -49,581.00 -99,495.00 -42,032.00
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway	, ,	0.00 0.00 0.00	13,656.00 49,581.00 99,495.00	13,656.00 49,581.00 99,495.00	-13,656.00 -49,581.00 -99,495.00
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving	, ,	0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00	13,656.00 49,581.00 99,495.00 42,032.00	-13,656.00 -49,581.00 -99,495.00 -42,032.00
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi	REVENUES	0.00 0.00 0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym	, ,	0.00 0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59 -356,543.59
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym Improve	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym Improve  71 MB Reserve 72 Fire Equip 73 Road	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59 -356,543.59
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym Improve  71 MB Reserve 72 Fire Equip 73 Road Improve	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00 91,842.60	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00 91,842.60	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59 -356,543.59 -2,312.01 -6,599.00 -91,842.60
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym Improve  71 MB Reserve 72 Fire Equip 73 Road Improve 75 Highway	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59 -356,543.59 -2,312.01 -6,599.00
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym Improve  71 MB Reserve 72 Fire Equip 73 Road Improve 75 Highway Equi 76 Gym	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00 91,842.60	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00 91,842.60	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59 -356,543.59 -2,312.01 -6,599.00 -91,842.60
71 MB Reserve 72 Fire Equip 73 Road Improve 74 Paving 75 Highway Equi 76 Gym Improve  71 MB Reserve 72 Fire Equip 73 Road Improve 75 Highway Equi	R E V E N U E S  Revenue Total	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00 91,842.60 2,976.90	13,656.00 49,581.00 99,495.00 42,032.00 67,697.00 84,082.59 356,543.59 2,312.01 6,599.00 91,842.60 2,976.90	-13,656.00 -49,581.00 -99,495.00 -42,032.00 -67,697.00 -84,082.59 -356,543.59 -2,312.01 -6,599.00 -91,842.60 -2,976.90

	Net Profit / (Loss)	0.00	168,730.4 9	168,730.4 9	168,730.4 9
4 Trust Funds					
	REVENUES				
81 Cemetary		0.00	848.15	848.15	-848.15
83 Chapin Trust		0.00	4.28	4.28	-4.28
84 Wenworth		0.00	2,472.31	2,472.31	-2,472.31
-	Revenue Total	0.00	3,324.74	3,324.74	-3,324.74
	Net Profit / (Loss)	0.00	3,324.74	3,324.74	3,324.74

## Town of Monson Annual Town Meeting Warrant March 18<sup>th</sup>, 2019

To Susan DeLoia or any other resident in the Town of Monson, in the County of Piscataquis and the State of Maine

### **Greetings:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Monson, in the said county and state, qualified by law to vote in town affairs, to meet at the Monson Community Gym, in said town, on Monday the 18th day of March 2019 A.D. at six thirty in the evening then and there to act on the following articles to wit:

#### **Article 1**

To choose a Moderator and Deputy Moderator to preside at said meeting and to be voted by written ballot

#### Article 2

To choose all necessary town officers for the ensuing year:

One, Selectperson, Assessor, Overseer of the Poor Term Expires 2022, to be voted by written ballot

One, Planning Board Member, Term Expires 2024

Two, Board Of Appeals Members, Term Expires 2024

One, Utility District Board Trustee, Term Expires 2024

#### Article 3

To see if the Town will vote to authorize the Select board to appoint committees as needed.

#### Article 4

To see if the Town will vote to set the commitment date of no later than August 1<sup>st</sup>.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

### **Article 5**

To see if the Town will vote to offer a discount for taxes paid, within 30 days of the mailing date, of 2% which will be covered by overlay

Budget Committee Recommends	Yes
Select Board Recommends	Yes

To see if the Town will vote to apply a 8.00% interest rate (State set interest rate) to all taxes unpaid as of September 1st. Also, to see if the town will vote to set two payment dates for taxes, September 1<sup>st</sup> and February 1<sup>st</sup>.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

#### Article 7

To see if the Town will vote to authorize the Select Board to sell and convey by Quit Claim Deed tax acquired properties and/or to execute Waiver of Foreclosure documents, or retain for municipal use if that's in the best interest of the town as determined to be by the select-board, and to further authorize the tax collector or treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. Section 506, and to further authorize the Select Board to appropriate funds from Overlay to offset abatements granted throughout the fiscal year.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

#### Article 8

To see if the Town will vote to transfer all state snowmobile registration funds to the Narrow-Gauge Riders Snowmobile Club.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

#### Article 9

To see if the town will vote to authorize the Selectmen to accept and expend or utilize for its intended purpose on behalf of the Town any grants or funds awarded or paid to the Town by any State or federal agency, grant or other monetary donation from any other public or private entity, organization or individual, and any gift of personal property. This includes the authority to apply for such grants, funds or donations where an application is required, or take any other action thereon.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

#### Article 10

To see if the Town will Authorize the Selectpersons of behalf of the Town to sell and dispose of any surplus Town owned *personal property* under \$500.00 in value on such terms as they deem advisable according to the laws of the State of Maine.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

To see if the Town will vote to authorize the Board of Selectpersons on behalf of the Town to dispose of *Public Property* with a tax assessed value of less than \$500 on such terms as they deem advisable.

Budget Committee Recommends	Yes
Select Board Recommends	Yes

#### **Article 12**

To see if the Town will vote to accept all cemetery lot sales and convey all land deeds for said purpose.

**Article 13** 

To see if the town will vote to accept the following revenues for reducing taxes

\$150,000
\$3,000
\$5,250
\$750
\$750
\$44,000
\$6,000
\$3,000
\$39,000
\$2,500
\$18,000
\$9,000
\$28,000
TBA until check is received from the state
\$1,500
\$4,200
\$6,750
\$19,900
\$4,500
\$13,500

Total: \$359,600

\*\*\*\*Maine Revenue Sharing and Homestead Exemption Reimbursement will also be used to lower taxes however is included in a separate line on the tax commitment, therefore not listed on other revenue.

#### **Article 14**

To see what sum of money, if any, the town will vote to raise and appropriate for the **Administration Department.** 

Budget Committee Recommends	\$191,220
Select Board Recommends	\$191,220

To See what sum of money, if any, the town will vote to raise and appropriate for Assessing Services.

<b>Budget Committee Recommends</b>	\$31,700
Select Board Recommends	\$31,700

#### Article 16

To see what sum of money, if any, the town will vote to raise and appropriate for an **Animal Control Officer**.

Budget Committee Recommends	\$1,800
Select Board Recommends	\$1,800

#### Article 17

To see what sum of money, if any, the town will vote to raise and appropriate for **Cemeteries.** And to authorize the selectpersons to spend and carry forward any interest from perpetual care funds to repair the road and some older head stones at the Hillside Cemetery and Lakeview Cemetery.

Budget Committee Recommends	\$5,000
Select Board Recommends	\$5,000

#### **Article 18**

To see what sum of money, if any, the town will vote to raise and appropriate for Code Enforcement Officer/Plumbing Inspector. And to Appropriate plumbing and building fees to the CEO/LPI

Budget Committee Recommends	\$700
Select Board Recommends	\$700

### Article 19

To see what sum of money, if any, the town will vote to raise and appropriate for **Debt Service** 

Budget Committee Recommends	\$119,660
Select Board Recommends	\$119,660

#### Article 20

To see what sum of money, if any, the town will vote to raise and appropriate for the **Fire Department**.

Budget Committee Recommends	\$66,100
Select Board Recommends	\$66,100

#### Article 21

To see what sum of money, if any, the town will vote to raise and appropriate for the Continency Funds

3, 3,	
Budget Committee Recommends From Undesignated Fund	\$4,000
Balance	
Select Board Recommends From	\$4,000
Undesignated Fund Balance	

To see what sum of money, if any, the town will vote to raise and appropriate for **General Assistance**.

Budget Committee Recommends	\$1,000
Select Board Recommends	\$1,000

#### Article 23

To see what sum of money, if any, the town will vote to raise and appropriate for the Gym.

Budget Committee Recommends	\$14,250
Select Board Recommends	\$14,250

#### Article 24

To see what sum of money, if any, the town will vote to raise and appropriate for **Public Works**.

Budget Committee Recommends	\$306,625
Select Board Recommends	\$303,625

#### **Article 25**

To see what sum of money, if any, the town will vote to raise and appropriate for the **Town/Employee Insurances.** 

Budget Committee Recommends	\$80,225
Select Board Recommends	\$80,225

#### Article 26

To see what sum of money, if any, the town will vote to raise and appropriate for the **Library**.

Budget Committee Recommends	\$0
Select Board Recommends	\$0

### **Article 27**

To see what sum of money, if any, the town will vote to raise and appropriate for the **Municipal Building**.

Budget Committee Recommends	\$16,905
Select Board Recommends	\$16,905

### **Article 28**

To see what sum of money, if any, the town will vote to raise and appropriate for the **Capitol Projects/Reserve Transfers** as follows:

Highway Equipment Fund	\$5,000 From undesignated fund
Gym Improvements	\$5,000 From undesignated fund
Fire Equipment Fund	\$5,000 From undesignated fund
Road Improvements	\$25,000 From undesignated fund

Total: \$40,000

Budget Committee Recommends	<b>\$40,000</b> From
	undesignated
	fund
Select Board Recommends	<b>\$40,000</b> From
	undesignated
	fund

To see what sum of money, if any, the town will vote to raise and appropriate for the **Planning Board**.

Budget Committee Recommends	\$8,750
Select Board Recommends	\$8,750

## Article 30

To see what sum of money, if any, the town will vote to raise and appropriate for the **Recreation Department**.

Budget Committee Recommends	\$13,500
Select Board Recommends	\$13,500

### **Article 31**

To see what sum of money, if any, the town will vote to raise and appropriate for the **Street Lights**.

Budget Committee Recommends	\$11,700
Select Board Recommends	\$11,700

### Article 32

To see what sum of money, if any, the town will vote to raise and appropriate for the 3<sup>rd</sup> Party Requests/Donations:

Organization	<b>Amount Requested</b>	<b>Budget Commit.</b>	Select board
Eastern Area On Aging	\$100	\$100	\$100
Pisc.Ch.Comm	\$175	\$175	\$175
Monson Health	\$500	\$500	\$500
Penquis Cap	\$400	\$400	\$400
PineTree Hospice	\$50	\$50	\$50
American Legion	\$450	\$450	\$450
American Red Cross	\$50	\$50	\$50
Partners for Peace	\$150	\$150	\$150
CHCS	\$100	\$100	\$100
Monson Public Library	\$8,900	\$8,900	\$2,000

Total: \$10,875 \$3,975

To see what sum of money, if any, the town will vote to raise and appropriate for the **Solid Waste/Transfer Station**.

Budget Committee Recommends	\$113,200
Select Board Recommends	\$113,200

#### Article 34

To see if the town will vote to authorize the selectmen to carry forward fund balances as they deem necessary. All other funds will lapse to undesignated fund balance

#### **Article 35**

To see if the town will vote to authorize a majority of the municipal officers to borrow, on behalf of the town, a principal amount not to exceed \$350,000 through general obligation bond notes of the Town of Monson which may be callable bonds or notes, the proceeds to be used to pave or surface treat the Town of Monson's roads; and further to authorize the municipal officers and execute the documents necessary or convenient to issue bonds or notes of the Town to accomplish the paving project.

- 1. The Town of Monson currently has one outstanding bond with a principal amount of \$800,000 and Interest of \$14,760.
- 2. Cost
  - A. At an estimated rate of 2.5% for a term of ten years (10 years) the estimated cost of the bond will be:

Principal	\$350,000.00
Interest	\$52,643.13
Total Cost	\$402,643.13

- 3. Validity:
  - A. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any error in the above estimates. If the actual amounts of the total debt service for the bond issue varies from the estimate the electors nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.
- 4. This bond is to be used only for paving and road surface treatments.

#### Article 36

To see if the town will vote to authorize a majority of the municipal officers to borrow, on behalf of the town, a principal amount not to exceed \$100,000 through general obligation bond notes of the Town of Monson which may be callable bonds or notes, the proceeds to be used to repair and improve ADA accessibility to the municipal building; and further to authorize the municipal officers and execute the documents necessary or convenient to issue bonds or notes of the Town to accomplish the repair project.

5. The Town of Monson currently has one outstanding bond with a principal amount of \$800,000 and Interest of \$14,760.

- 6. Cost
  - B. At an estimated rate of 2.5% for a term of ten years (10 years) the estimated cost of the bond will be:

Principal	\$100,000.00
Interest	\$15,040.90
Total Cost	\$115,040.90

- 7. Validity:
  - B. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any error in the above estimates. If the actual amounts of the total debt service for the bond issue varies from the estimate the electors nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.
- 8. This bond is to be used only for repair and ADA accessible improvements to the Municipal Building.

The Registrar will be open regular office hours, Friday, March 15th, 2019 for the purpose of correcting the list of voters. You must be a registered voter of the town to vote at the Town meeting.

Given under our hands this 28<sup>th</sup> day of February 2019 A.D.

Karl Martin Jr.
Brita Cronkite
Eric Vainio
True Copy Attest
Martha Gagnon
Town Clerk

	2020	2020
	Committee	Elected
Dept/Div: 10-10 Administration / Expense	Committee	Liceted
Special Purpose	F 000 00	E 000 00
01-02 Lake Hebron Cost Share	5,000.00	5,000.00
01-06 Website	1,950.00 6,950.00	1,950.00 6,950.00
Special Purpose Expense	0,330.00	0,930.00
05-01 Advertise	750.00	750.00
05-03 Audit	9,000.00	9,000.00
05-10 Bank Fees	1,000.00	1,000.00
05-37 Legal	3,750.00	3,750.00
05-40 Postage	3,000.00	3,000.00
05-41 Printing	1,000.00	1,000.00
05-45 Registry of Deeds	3,150.00	3,150.00
Expense	21,650.00	21,650.00
Dues/Subcriptions	,	•
06-01 Maine Municipal Assn.	3,600.00	3,600.00
06-04 Maine Tax Collectors and Tres.	60.00	60.00
06-05 Maine Town/City Manager Assn.	100.00	100.00
06-06 Maine Welfare Directors Assn.	100.00	100.00
06-07 Maine Town/City Clerks Assn.	100.00	100.00
Dues/Subcriptions	3,960.00	3,960.00
Supplies		
10-39 Office	2,250.00	2,250.00
Supplies	2,250.00	2,250.00
Training & Travel		
15-28 Mileage	1,500.00	1,500.00
15-38 Training Classes	1,500.00	1,500.00
Training & Travel	3,000.00	3,000.00
Personnel		
25-41 Cleaner	3,750.00	3,750.00
25-50 Election Expenses/ Personnel	1,000.00	1,000.00
25-56 Elected Officials	3,150.00	3,150.00
25-58 Part Time	12,000.00	12,000.00
25-65 Town Clerk/Registra	43,680.00	43,680.00
25-75 Town Manager / Tres	61,680.00	61,680.00
Personnel	125,260.00	125,260.00
Equipment	750.00	750.00
30-19 New Purchase	750.00	750.00
30-33 Computer Hardware/Software	21,000.00	21,000.00
30-51 Equip Repair	1,500.00 23,250.00	1,500.00 23,250.00
Equipment Contractual	23,230.00	23,230.00
35-35 Photo Copier Lease	3,300.00	3,300.00
35-63 Septic Field	1,100.00	1,100.00
Contractual	4,400.00	4,400.00
Programs	1, 100.00	1,700.00
40-10 Beautification	500.00	500.00
Programs	500.00	500.00
Dept/Div: 15-10 Assessing / Expense	23,00	230.00
Contractual		
35-31 Service Contracts	31,700.00	31,700.00

Contractual Dept/Div: 20-20 Animal Control Officer / Expense	31,700.00	31,700.00
Expense		
05-05 Vet Fees	300.00	300.00
Expense	300.00	300.00
Training & Travel	750.00	750.00
15-28 Mileage Training & Travel	750.00	750.00
Personnel	750.00	750.00
25-55 Regular	750.00	750.00
Personnel	750.00	750.00
Dept/Div: 23-24 Cemetery / General Field		
33-46 Repairs	5,000.00	5,000.00
Field	5,000.00	5,000.00
Dept/Div: 25-10 Code Enforcement Officer / Expe	nse	
Training & Travel		
15-28 Mileage	200.00	200.00
Training & Travel	200.00	200.00
Personnel	E00.00	E00.00
25-55 Regular Personnel	500.00 500.00	500.00 500.00
Dept/Div: 27-10 Debt Service / Expense	300.00	300.00
Debt Service		
60-26 Road Improvements	119,660.00	119,660.00
Debt Service	119,660.00	119,660.00
Dept/Div: 30-10 Fire / Expense Expense		
05-36 Medical	400.00	400.00
Expense	400.00	400.00
Dues/Subcriptions .		
06-02 Fire Texting Alert System	1,000.00	1,000.00
06-03 ME State Fed of Fire Fighters	1,000.00	1,000.00
Dues/Subcriptions	2,000.00	2,000.00
Supplies	450.00	450.00
10-22 General	150.00	150.00
10-23 Cascade Fire	300.00 200.00	300.00 200.00
10-39 Office Supplies	650.00	650.00
Training & Travel	050.00	050.00
15-28 Mileage	500.00	500.00
15-38 Training Classes	2,500.00	2,500.00
Training & Travel	3,000.00	3,000.00
Personnel		
25-52 First Responder	1,000.00	1,000.00
25-58 Part Time	4,500.00	4,500.00
25-60 Fire Chief	3,750.00	3,750.00
25-61 Volunteers	30,000.00	30,000.00
Personnel Personnel	39,250.00	39,250.00
Employee Benefits 27-26 Workers Compensation	1,800.00	1,800.00
Employee Benefits	1,800.00	1,800.00
Equipment Englished Benefits	1,000.00	1,000.00
30-20 Gas & Oil	3,000.00	3,000.00
	•	•

30-30 Fire Equipment Testing	4,000.00	4,000.00
30-46 Truck Repairs	7,500.00	7,500.00
30-51 Equip Repair	4,500.00	4,500.00
Equipment  Pont/Div. 31 10 Contingency / Contingency	19,000.00	19,000.00
Dept/Div: 31-10 Contingency / Contingency Contingency Fund		
02-01 Contingency Fund	4,000.00	4,000.00
Contingency Fund	4,000.00	4,000.00
Dept/Div: 33-10 General Assistance / Expense	.,	,,,,,,,,,,
General Assistance		
08-10 General Assistance	1,000.00	1,000.00
Dept/Div: 33-10 General Assistance / Expense		
General Assistance	1,000.00	1,000.00
Dept/Div: 35-10 Gym / Expense		
Supplies		
10-22 General	750.00	750.00
Supplies	750.00	750.00
Personnel		
25-58 Part Time	3,750.00	3,750.00
Personnel	3,750.00	3,750.00
Building	2 252 22	2 252 22
32-26 Building Maintenance	2,250.00	2,250.00
Building	2,250.00	2,250.00
Utilities	1 500 00	1 500 00
50-13 Electric	1,500.00 6,000.00	1,500.00 6,000.00
50-27 Heating Utilities	7,500.00	7,500.00
Dept/Div: 37-37 Public Works / Expense	7,500.00	7,500.00
Expense		
05-35 Testing	325.00	325.00
Expense	325.00	325.00
Supplies		
10-03 Cold Patch	6,000.00	6,000.00
10-22 General	4,500.00	4,500.00
10-25 Gravel	1,500.00	1,500.00
10-41 Winter Sand	27,000.00	27,000.00
10-45 Salt	21,000.00	21,000.00
10-46 Signs & Striping	1,800.00	1,800.00
Supplies	61,800.00	61,800.00
Training & Travel		
15-28 Mileage	750.00	750.00
Training & Travel	750.00	750.00
Personnel	F0 F00 00	F0 F00 00
25-55 Regular	58,500.00 10,000.00	58,500.00 7,000.00
25-58 Part Time	68,500.00	65,500.00
Personnel Equipment	00,300.00	00,000.00
30-20 Gas & Oil	7,000.00	7,000.00
30-45 Highway Equipment Repair	7,500.00	7,500.00
30-46 Truck Repairs	7,500.00	7,500.00
30-47 Rental	1,500.00	1,500.00
Equipment	23,500.00	23,500.00
Contractual		
35-04 Snow Plow Contract	110,000.00	110,000.00

35-05 Side Sweeping	5,000.00	5,000.00
35-59 Tree Removal	12,000.00	12,000.00
35-60 Mowing	19,500.00	19,500.00
35-62 Grading spring fall	5,250.00	5,250.00
Contractual	151,750.00	151,750.00
Dept/Div: 40-10 Insurance / Expense		
Insurance		
20-24 Property & Liability	24,000.00	24,000.00
20-25 Worker's Compensation	8,325.00	8,325.00
20-26 Unemployment Insurance	2,400.00	2,400.00
Insurance	34,725.00	34,725.00
Employee Benefits	5 .,, 25.00	5 .,, _5.55
27-25 Health & Life	17,000.00	17,000.00
27-27 Social Security/Medicare	24,000.00	24,000.00
27-28 Retirement	4,500.00	4,500.00
Employee Benefits	45,500.00	45,500.00
Dept/Div: 45-10 Municipal BuillIding / Expense	15,500.00	13,300.00
Building		
32-26 Building Maintenance	2,250.00	2,250.00
	2,250.00	2,250.00
Building	2,230.00	2,230.00
Utilities	2 000 00	2 000 00
50-13 Electric	3,000.00 400.00	3,000.00
50-26 Furnace Contract		400.00
50-27 Heating	6,000.00	6,000.00
50-32 Telephone	3,150.00	3,150.00
50-33 Sewer	1,165.00	1,165.00
50-34 Water	340.00	340.00
Utilities	14,055.00	14,055.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense		
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers	14,055.00	14,055.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund	14,055.00 5,000.00	14,055.00 5,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements	5,000.00 5,000.00	14,055.00 5,000.00 5,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment	5,000.00 5,000.00 5,000.00 5,000.00	5,000.00 5,000.00 5,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements	5,000.00 5,000.00 5,000.00 25,000.00	5,000.00 5,000.00 5,000.00 25,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers	5,000.00 5,000.00 5,000.00 5,000.00	5,000.00 5,000.00 5,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements	5,000.00 5,000.00 5,000.00 25,000.00	5,000.00 5,000.00 5,000.00 25,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers	5,000.00 5,000.00 5,000.00 25,000.00	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers Dept/Div: 53-10 Planning / Expense	5,000.00 5,000.00 5,000.00 25,000.00	5,000.00 5,000.00 5,000.00 25,000.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers Dept/Div: 53-10 Planning / Expense Expense	5,000.00 5,000.00 5,000.00 5,000.00 25,000.00 40,000.00	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00
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Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund  66-03 Gym Improvements  66-04 Fire Equipment  66-05 Road Improvements  Transfers  Dept/Div: 53-10 Planning / Expense Expense  05-01 Advertise  Expense  Dept/Div: 55-10 Recreation / Expense  Equipment	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers  Dept/Div: 53-10 Planning / Expense Expense 05-01 Advertise Expense Dept/Div: 55-10 Recreation / Expense Equipment 30-19 New Purchase	5,000.00 5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements	5,000.00 5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers  Dept/Div: 53-10 Planning / Expense Expense 05-01 Advertise Expense Dept/Div: 55-10 Recreation / Expense Equipment 30-19 New Purchase Equipment	14,055.00 5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 8,750.00 3,000.00 3,000.00	5,000.00 5,000.00 5,000.00 25,000.00 40,000.00 8,750.00 3,000.00 3,000.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements	14,055.00  5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 3,000.00	14,055.00  5,000.00  5,000.00  25,000.00  40,000.00  8,750.00  3,000.00  3,000.00  750.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund  66-03 Gym Improvements  66-04 Fire Equipment  66-05 Road Improvements  Transfers  Dept/Div: 53-10 Planning / Expense Expense  05-01 Advertise  Expense  Dept/Div: 55-10 Recreation / Expense  Equipment  30-19 New Purchase  Equipment  Field  33-26 Improvements  3-46 Repairs  Field	14,055.00  5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 750.00 1,500.00	14,055.00  5,000.00  5,000.00  5,000.00  25,000.00  40,000.00  8,750.00  3,000.00  750.00  1,500.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers  Dept/Div: 53-10 Planning / Expense Expense 05-01 Advertise Expense Dept/Div: 55-10 Recreation / Expense Equipment 30-19 New Purchase Equipment Field 33-26 Improvements 33-46 Repairs Field Municipal Beach	14,055.00  5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 750.00 1,500.00	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 750.00 1,500.00 2,250.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements Transfers  Dept/Div: 53-10 Planning / Expense Expense 05-01 Advertise Expense Dept/Div: 55-10 Recreation / Expense Equipment 30-19 New Purchase Equipment Field 33-26 Improvements 33-46 Repairs Field Municipal Beach 34-01 General Beach Expense	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 750.00 1,500.00 2,250.00	14,055.00  5,000.00  5,000.00  5,000.00  25,000.00  40,000.00  8,750.00  3,000.00  750.00  1,500.00
Utilities Dept/Div: 50-10 Reserve Transfers / Expense Transfers 66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 750.00 1,500.00 2,250.00 2,000.00	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 3,000.00 750.00 1,500.00 2,250.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements  Transfers  Dept/Div: 53-10 Planning / Expense Expense 05-01 Advertise  Expense Dept/Div: 55-10 Recreation / Expense Equipment 30-19 New Purchase  Equipment Field 33-26 Improvements 33-46 Repairs  Field Municipal Beach 34-01 General Beach Expense  Municipal Beach Programs	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 3,000.00 750.00 1,500.00 2,250.00  2,000.00 2,000.00	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 3,000.00 750.00 1,500.00 2,250.00 2,000.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 3,000.00 750.00 1,500.00 2,250.00 2,000.00 1,000.00	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 8,750.00 3,000.00 750.00 1,500.00 2,250.00 2,000.00 1,000.00
Utilities  Dept/Div: 50-10 Reserve Transfers / Expense Transfers  66-02 Highway Equipment Fund 66-03 Gym Improvements 66-04 Fire Equipment 66-05 Road Improvements  Transfers  Dept/Div: 53-10 Planning / Expense Expense 05-01 Advertise  Expense Dept/Div: 55-10 Recreation / Expense Equipment 30-19 New Purchase  Equipment Field 33-26 Improvements 33-46 Repairs  Field Municipal Beach 34-01 General Beach Expense  Municipal Beach Programs	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 3,000.00 750.00 1,500.00 2,250.00  2,000.00 2,000.00	14,055.00  5,000.00 5,000.00 5,000.00 25,000.00 40,000.00  8,750.00 3,000.00 750.00 1,500.00 2,250.00 2,000.00

40-90 Sports Activities	1,000.00	1,000.00
Programs 6,250.00 6,250.00  Dept/Div: 60-10 Snowmobile Refund-Narrow Gauge / Expense		
Expense	, p	
05-99 Expense	1.00	1.00
Expense	1.00	1.00
Dept/Div: 62-10 Street/Traffic Lights / Expen Utilities	se	
50-14 Street Lites	11,700.00	11,700.00
Utilities	11,700.00	11,700.00
Dept/Div: 65-60 3rd Party Requests / Expens	se	
Donations		
65-60 Community Health & Counseling	100.00	100.00
65-61 Eastern Area on Aging	100.00	100.00
65-62 Piscatiquis Chamber of Commerce	175.00	175.00
65-63 Monson Better Health- Dr. Offi	500.00	500.00
65-65 Penquis Community Action	400.00	400.00
65-66 Pine Tree Hospice	50.00	50.00
65-67 American Legion	450.00	450.00
65-68 American Red Cross	50.00	50.00
65-69 Womancare Aegis	150.00	150.00
65-70 Monson Public Library	8,900.00	2,000.00
Donations  Donations	10,875.00	3,975.00
Dept/Div: 70-10 Solid Waste / Expense		
Expense 05-35 Testing	2,400.00	2,400.00
05-90 Muncipial Review Committee	450.00	450.00
05-95 PERC	27,000.00	27,000.00
05-96 Recycle	5,250.00	5,250.00
05-97 Metals Disposal	7,500.00	7,500.00
05-98 Demo Disposal	52,500.00	52,500.00
Expense	95,100.00	95,100.00
Supplies	, , , , , , ,	,
10-22 General	600.00	600.00
Supplies	600.00	600.00
Personnel		
25-58 Part Time	11,100.00	11,100.00
Personnel	11,100.00	11,100.00
Equipment		
30-19 New Purchase	400.00	400.00
30-35 Universal Waste Removal	150.00	150.00
30-51 Equip Repair	3,750.00	3,750.00
Equipment	4,300.00	4,300.00
Building		
32-26 Building Maintenance	300.00	300.00
Building	300.00	300.00
Utilities		
50-13 Electric 1,500.00 1,500.00		
50-32 Telephone	300.00	300.00
Utilities	1,800.00	1,800.00

## 2018 MONSON UTILITIES DISTRICT REPORT

### FROM THE DESK OF THE ADMINISTRATOR:

As of December 31, 2018, the past due amounts for both water and sewer were \$1, 487.92, and includes:

\$449.80 being paid under payment arrangement plans

\$1,038.12 Past due payments

There are currently 132 active accounts, including both water and sewer.

Please note that if you need to have your water turned on or off, you must contact the Town Office so that we may process a work order. To stop billing, your water must be shut off at the curb stop, not just inside your residence. For winter shut off, we ask that you arrange the shut off service with the Town Office prior to November 1st, otherwise, the service will be provided at the discretion of the District Operator and will depend on whether snow and ice cover will allow access to the curb stop.

In recent years, our regular water testing showed high levels of copper in some of our samples. The Monson Utilities District has adjusted the use of our wells to decrease the acidity in our water which has been successful.

The Monson Water District is required to test for various contaminants throughout the year and the testing is monitored by the Maine Drinking Water Program. You can be assured that your water is safe to drink. Please feel free to contact us if you have any questions regarding your drinking water.

MONSONUTILITES DISTRICT BOARD OF DIRECTORS

Daniel Swain

James Greenleaf, Chair Roger Page

Bettinan Stevens Vern Darling Williams Charles

**Alaina Woodard** 

**ASSISTANT ADMINISTRATOR** 

**ADMINISTRATOR** 

WATER OPERATOR Brian Turner

## **MONSON FIRE DEPARTMENT INCIDENTS 2018**



## **TOTAL DISPATCH CALLS 134**

Structure Fires - 4
Chimney Fires-1
Medical-58
Car Accidents-9
Service Calls-30
Wild Fires-0
Mutual Aid-8
Drills/Training-37

The law of "No burning without a permit in hand" has saved the State and Towns a lot of unnecessary fire calls. Our policy of "No burning before 5 pm" with the exception of rainy days and when there's snow on the ground (with a permit), is working.

Many thanks to our dedicated officers, fire fighters and their families who volunteer their time, training and efforts to our volunteer Fire Department.

## MONSON PLANNING BOARD 2018 ANNUAL REPORT

## **MEMBERS:**

Cynthia Turner, Chair (2020) Lisa Kelley (2019) Thomas Adkins (2023) William Beeaker (2023) Milton Anderson (2022)

#### ASSOCIATE MEMBERS

Cindy Ranta (2020) Paul Suomi (2023)

During the year 2018, the Monson Planning Board acted upon the following activities:

- 1. Approved a business expansion in Shoreland Zoning for Lakeshore House located at 7 Tenney Hill Road.
- 2. Cell tower information was discussed and reviewed. A survey was done about 4 years ago, and it indicated that the best place for a cell tower for coverage is on Tenney Hill. A cell tower developer needs to be reached out to in order to go forward with this project.
- 3. A fireworks ordinance was discussed. The State Fire Marshall's Office was supposed to send someone to one of our PB meetings to explain options. The officer had to decline due to the state putting a freeze on overtime. They did explain that that all their guidelines were explained in a page available on "Monson Maine" on Facebook & go to photos. The name of the page is "General Guide to Consumer Fireworks". This information was presented to the Selectboard and they feel that the state guidelines, if followed and enforced, should be adequate.
- 4. The "Homer Hill" subdivision located on Rt. 15 on the Greenville Road was presented, preliminary and final plans. Approved on September 12, 2018.
- 5. The Winter Hill LLC subdivision located on Rt. 15 on Tenney Hill Road was presented and reviewed the preliminary plan on September 12, 2018. Abutting land owners need to be notified and have a public hearing before the final plan.

Respectfully submitted,

Cynthia Turner

## 2018 REPORT CODE ENFORCEMENT OFFICER

In 2018 **11** permits were issued: 7 Garages, 1 Home, 1 Addition, 2 Camps

## LICENSED PLUMBING INSPECTOR

There were **21** plumbing permits issued. 8 Septic system permits and 13 Internal permits

Permit Cost:

Up to 500 sq. feet \$30.00 500 sq. feet to 999 sq. feet \$40.00 1000 sq. feet to 1999 sq. feet \$50.00 .10/sq. foot over 2000 sq. feet

Notice: There is a penalty of four times the cost of the permit, if the permit is issued after the fact.

Respectfully submitted, Brian L. Turner C.E.O. & L.P.I.



## Transfer Station Hours Attendant: Jim Bohrer Wed. 3:00 PM – 6:00 PM Sat. 8:00 AM – 3:00 PM

Annual Permits \$5.00

Proceeds go directly to offset costs of the Transfer Station . Permit allows free access to the following...Wood burn pile, Universal Waste, Metal Dumpster, Recycle Shack & Waste oil.

<b>Household Trash</b>	Up to 33 Gallon Bag	\$ 2.00
	Over 33 Gallons	\$ 4.00
Demolition	Per Yard	\$10.00
	Monitors (TV & PC)	\$ 5.00
	Lamps and Batteries	No Charge

**Recycling:** In Monson we are able to recycle glass, metal, plastics, newspaper, mail, corrugated cardboard.

## **Recycling Transport costs**

2018	37,260 lbs	\$7,616.89
2017	78,450 lbs	\$8,344.70
2016	39,810 lbs.	\$4,575.72

Demolition	n transport costs	Disposal Fee Tax	\$332.40
2018	165.29 tons		\$24,715.98
2017	178.36 tons		\$26,641.63
2016	146.37 tons		\$35,077.93

## Household waste transport costs

2018	180.21 tons	\$12,872.65
2017	193.64 tons	\$16,316.08
2016	188.12 tons	\$14,669.01

## **Metal/Iron Credit**

2018	-\$1,681.90
2017	-\$2,301.60
2016	-\$988.85



## MONSON PUBLIC LIBRARY ANNUAL TOWN REPORT 2018

2018 was the year of the move! Much time and energy went into planning, moving, and making the library operational in its new space in the Monson Arts Center. The library continues to gradually make progress in completing renovations. Again, thank you to the Libra Foundation for making this possible and for facilitating the library's future growth. Our new, larger space will permit the expansion of offerings over time as the library finds ways to increase its funding. The library recently became a 501C3 non-profit organization which now makes it eligible to apply for grants. Grants can help fund programming for the children's reading and activity room, equipment for developing the technology center, and the building of the collection. The library continues to provide community internet services with 24/7 outdoor accessibility. The library has expanded its collection of books, audio CDs, DVDs, music CDs, and puzzles. It looks forward to gradually being able to schedule speakers, presentations, and performances.

Thank you to everyone who contributed items to the library's highly successful, first Annual Artisan Raffle at Summerfest, to its baked goods table at Kris Kringle's Market, and to all who supported its fundraising efforts. Thank you to the Town of Monson for its financial support last year. Thank you to the entire Libra team, with special thanks to Lucas Butler for all of his assistance. Thank you to John Wentworth and Ed Hoovler for shelving design, adaptation, and installation. Thank you to the Library Board of Trustees for volunteering their time and talents to keep the library functioning at its best. Thank you to Jeannie Tabor and Gina Reed, former board members, for their significant contributions. Thank you to Tom Dallamora, Librarian Director, Joanne Tardy, Assistant Librarian, and Marshall Burt, volunteer, for their ongoing contribution. Thank you to Rick Wing for managing the library's website. Thank you to Maine Balsam Libraries, a consortium serving 23 of Maine's town, school, and academic libraries, for all of its assistance. Thank you to all the local artists who assisted in choosing books for the library's new contemporary artists collection. Thank you to all who have made book, audio CD, DVD, and financial contributions. Most importantly, thank you to all the library's patrons for helping the library make progress towards its goal of becoming the center of the community.

Library hours are Monday, Wednesday, and Friday from 12:30 PM to 4:30 PM. The Book Club meets at the Library on the third Monday of each month at 7:00 PM and new members are always welcome. The Library's phone number is 207-997-3476. Its email address is monsonmelibrary@gmail.com. Its web page is www.monsonmelibrary.com.

Respectfully submitted,

Monson Public Library

#### **Board of Trustees**

Tyler Adkins Jeneve Parrish
Ed Hoovler James Pullen
Sue Hoovler Frances Turner
Amy Kelley Sarah Wentworth
Holly Melia Mary Witmer

## 2018

The Monson Historical Society continues to be an active member of the community. They had an increased number of visitors last year due to all of the activities and businesses that are now happening in Monson.

The Historical Society undertook a major renovation project in the basement to ensure the future use of the building. The flooding issues were addressed, and the building should remain for years to come.

## HISTORICAL DEMOGRAPHICS

- LOCATION: The Town of Monson is located in the southwest portion of Piscataquis County, 45:17:13N 69:30:06W, at an elevation of 850 feet.
- GEOGRAPHY: The town covers 47.1 square miles of rolling hills, with the majority of the land being forested. It is situated along Routes 6 and 15, eight miles north of Abbot Village, and approximately midway between Guilford and Greenville. Some 100 (hiking) miles northeast of the town is the famed Mount Katahdin, the northeast terminus of the 2015-mile Appalachian Trail. Bangor, Maine, is an approximately one and one-half hour drive southeast, on Route 15.
- INCORPORATION: Monson, Maine, was incorporated as a town February 8, 1822. The land was a grant from the Legislature of Massachusetts to Hebron and Monson Academy, with a provision that a certain number of settlers should become residents of this township within a specified time. Monson Academy offered a grant of 100 acres to actual settlers.
- COMMUNITY CHARACTER AND HISTORY: Monson was for many years a slate-mining town, and an important part of Monson history is a related Scandinavian immigration to Monson in the late 1800s. A Finnish Hall is located just south of town on Route 15. An old Swedish Lutheran Church (today the AIIA Institute) is currently listed on the National Register of Historic Places.
- COMMUNITY DISTINCTIVE: The famed Appalachian Trail crosses Maine Route 15 just a few miles north of town at what is known as The Ledges. Monson is therefore the last town that northbound hikers encounter before embarking on the One-Hundred Mile Wilderness, or the first town southbound hikers encounter after completing the One-Hundred Mile Wilderness. The 100-Mile Wilderness is a remote stretch of trail situated between Monson and Mt. Katahdin in Baxter State Park. Hundreds of AT hikers enjoy a refreshing visit in Monson each hiking season to stock up on supplies, get a shower, enjoy a home-cooked meal, nurse a blister, and pick up their mail at the Monson Post Office. A number of facilities offer hikers a friendly and hospitable place to spend the night.
- POPULATION CHARACTERISTICS: The population of Monson at the time of the 2010 Census reading was 686 people.
- COUNTY SEAT: The Piscataquis County Courthouse and County Commissioners' office is located in Dover-Foxcroft, approximately 20 miles southeast of Monson.
- HOSPITALS: The nearest hospitals are located in Greenville and Dover-Foxcroft.
- SCHOOLS: Monson is a part of Maine School Administrative District (MSAD) #68. An Elementary school, SeDoMoCha Middle School (6-8) and Foxcroft Academy (9-12) are all located in Dover-Foxcroft.
- INDUSTRY: Residents are employed in actual woods operations, or in nearby wood and textile mills. A significant number run small businesses of their own, including lodging facilities for Appalachian Trail hikers passing through town last supply point south of the 100-Mile Wilderness leading to Mt. Katahdin.

## OTHER LOCAL FEATURES, FACTS, & HISTORY

- A moose horn, attached to a post by one of the earliest settlers, guided newcomers over the spotted trail to Monson. This site, located a few miles south of town on Route 15, was later named "The Moosehorns", and remains today as a local landmark.
- The first church building between Bangor and the Canadian border was erected in Monson in 1831, and was dedicated as a Congregational Church. The original building burned. The Monson Community Church on Main Street (comprising the old Congregational and Baptist buildings) today stands on the same location.
- Monson Academy opened its doors in the fall of 1847 with 106 pupils in attendance.
- Slate was discovered in 1870. The Monson Maine Slate Company was the first quarry to open, and continued to operate until 1943. The Portland-Monson Slate Company was organized later and today, under the name Sheldon Slate Company, continues to produce some of the finest black slate in the world. The grave markers of both John F. Kennedy and Jacqueline Kennedy Onassis in Arlington Cemetery are made of black slate from Monson, Maine, and were also engraved here.
- A narrow gauge railroad was once owned by the Monson Maine Slate Company in this community, its primary purpose being to transport slate to Monson Junction. The train carried passengers, mail and freight for many years.
- The kicksled was introduced to Monson by Mr. Gust Johnson, a Swedish blacksmith. His product was an immediate success. This became a unique and extremely popular sport in town, it being a great thrill to fly downhill and over icy lakes on a kicksled. Unfortunately, plowed and sanded roads retired this delightful pastime.





Paul Stearns
33 Applebee Hill Rd
Guilford, ME 04443
Home Phone: (207) 876-3242
Paul Stearns@egislature.maine.gov

## HOUSE OF REPRESENTATIVES 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002

(207) 287-1440 'T'Y: (207) 287-4469

January 2019

Dear Friends and Neighbors,

It has been an incredible honor and privilege to represent you in the House of Representatives for the last 4 years. The Legislature has faced some very substantial issues during my time as a Representative. I assure you, I will continue to represent your interests to the best of my ability.

I take a great deal of pride in working with legislators from either side of the aisle to create policies and find solutions to issues that will be of benefit to the citizens and towns of Piscataquis County. For the second consecutive term, I will serve as the ranking House Republican on the Joint Standing Committee on Inland Pisheries and Wildlife. As an avid hunter and fisherman, this is an exciting committee for me to be on because the content is very near and dear to my heart.

One of the most rewarding components of the job is being able to help constituents when they get bogged down attempting to navigate the bureaucracy of various government programs and agencies. Feel free to contact me if I can be of assistance in any way. The best way to contact me is via e-mail at paul.stearns@legislature.maine.gov or my cell phone number which is 207-343-2615. I do a weekly State Update via e-mail which many people find to be useful for learning about issues that affect their personal and business lives. I would love to add you to the newsletter list, if you would like to receive these updates please notify me. As always, this information can be found on my Facebook page, "Representative Paul Stearns."

Thank you again for allowing me the honor of representing you in Augusta!

Sincerely,

Paul A. Steams State Representative

1 O. Steam

January 3, 2019

Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you – it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,

Angus S. King United States Senator

## Congress of the United States

House of Representatives Washington, DC 20515-1902

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: 207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our servicemembers have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely.

Jared F. Golden Member of Congress

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Senator Paul T. Davis, Sr. 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

Annual Report to the Town of Monson A Message from Senator Paul T. Davis, Sr.

Dear Friends and Neighbors:

Let me begin by thanking you for the opportunity to serve you in the Maine Senate. It has been an honor to represent your interests in Augusta and I will continue to work tirelessly on your behalf.

While every legislative session has challenges of its own, this past session proved to be the longest in recent memory. After dealing with a number of major policy changes, we finally adjourned on September 13.

Perhaps the most significant action and accomplishment the Legislature made last year was the passage of tax conformity. Failing to conform would have been a nightmare for businesses as well as for low-income and elderly Mainers. Maine would have lost \$37 million in one-time repatriated revenue. I am grateful that legislators worked together to come up with a bi-partisan agreement. Due to the Legislature's actions on tax conformity, tax filers were unharmed by this policy change.

The 129th Legislature has many policy issues before it including determining a way to provide affordable and accessible healthcare to all Mainers, tackling the opioid crisis, lowering property taxes, and bringing more technical programs to our schools to address the shortage in our skilled workforce. I hope the Legislature can come together to tackle the difficult issues facing our state, and I am ready to help.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or <a href="mailto:sendavis@myottmail.com">sendavis@myottmail.com</a> if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Paul T. Davis, Sr.

State Senator, District 4

Fax: (207) 287-1527 \* TTY (207) 287-1583 \* Message Service 1-800-423-6900 \* Web Site: legislature.maine.gov/senate



# STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

#### Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next four years, I will do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

That is why on my first day in office I directed the Maine Department of Health and Human Services to implement Medicaid expansion as quickly and efficiently as possible. My Administration will ensure that it is paid for sustainably; that the cost of health insurance is controlled; and that the cost of prescription drugs is reined in. In addition to creating a Director of Opiate Response to marshal the collective power and resources of state government to stem the tide of the opioid epidemic, we will make Narcan widely available, increase access to medication assisted treatment and recovery coaches, and expand drug courts.

We also need a healthy environment. My Administration will embrace clean energy; change our modes of transportation; weatherize homes and businesses; and reach a goal of 50 percent of our energy coming from Maine renewable resources. By reducing the impacts of climate change, we will create good-paying jobs, preserve our environment, and protect our state's farming, fishing, and forestry industries.

We will also develop a world-class workforce starting with Pre-K for every 4-year-old in Maine and more post-high school options that result in a valued credential. Attracting talented young people to move here and make Maine their home will be top priorities of my Administration.

Maine communities, especially rural communities, are confronting a severe workforce shortage and an aging and declining population. It is time for bold, dynamic ideas that will change Maine for the better. That is why I, along with people ranging from small business owners, innovators and entrepreneurs, to economists and every day, hard-working Mainers, developed an economic plan designed to make it easier for small businesses to grow, for people to come and stay, and for Maine to thrive.

I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, happy people, and prosperous communities

Thank you,

Janet T. Mills Governor

PHONE: (207) 287-3531 (Voice) 888-577-6690 (TTY) FAX: (207) 287-1034

www.maine.gov

SUSAN M. COLLINS

COLUMNICATION

## United States Senate

CONNECTED SPECIAL CONTINUES CONTINUE

#### Dear Friends.

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The Senior\$afe Act I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy "gag clauses" that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer's research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan BOLD Act I authored will create public health infrastructure to combat Alzheimer's by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer's. The RAISE Family Caregivers Act I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation's crumbling infrastructure and ensure that Maine's needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the SUPPORT for Patients and Communities Act, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely.

Susan M. Collins United States Senator

Susan M Collins

## **2018-2019 AUDIT OF TOWN FINANCIAL ACCOUNTS**

## COPIES OF THE AUDITOR'S REPORT WILL BE AVAILABLE AT THE TOWN OFFICE





Certified Public Accountants

3 Old Orchard Road

Buxton, Maine 04093 Toll Free: (800) 300-7708 http://www.rhrsmith.com/

# MAYO REGIONAL HOSPITAL HIGHLIGHTS

2018 HAD #4 Annual Report to the Communities

Uke many years, we can look back on 2018 with a lot of pride in our accomplishments, while being faced with challenges that we must address as we move into 2019. We will look at the accomplishments and the challenges with our focus being that we continue to provide quality healthcare for people in this region.

### Integration with Northern Light Health-

For the past five years, the Mayo Regional Hospital Board of Directors has been working on finding an affiliate partner. Through an in-depth strategic planning process with industry experts, the board determined that being a stand-alone rural hospital would not place Mayo in a position of strength for long term sustainability. They completed a thorough request for proposals in 2015-16 and interviewed the two parties that proposed. Northern Light, then EMHS, was chosen due to the size and resources of the organization as well as our editing integrated services.

We have been working over these past years to develop agreements, complete due diligence and assess what is already working well at Mayo. We are currently working under an interim Agreement and are negotiating the terms for a Plan for Merger. While the negotiations continue, we will be devoting time to making sure everyone is as up-to-date as possible as plans progress. We will hold community forums to share information and answer questions from members of the public.



## **KEY STATISTICS 2018**

Admissions: 1,223

Total Patient Days: 4,350

• Births: 121

. Average Dally Consus: 11.9

Surgarles: 1,363
 Radiology: 20,924

Lubs: 124,890

Oncology: 1,499

Physician Office Visits: 48,037

ED Visits: 11,030
 Ambulance: 3,829
 Psychiatry: 3,478

- Gross patient sandce revenue: \$88,294,240
- Free Care and Bad Debt: \$5,180,495
- Contractual adjustment: \$34,194,247
- Net Revenue: 550,873,778
- Salaries & Benefits:
   \$32,884,504
- Total expenses: \$52,080,398
- Operating Inc/(Loss) (\$1,206,620)



providers to our Cancer Care program who come to Mayo on a more frequent basis. Dr. Dennis. has also started an anamia clinic in the new cancer care space.

In the Emergency Department, we are the first. hospital in Maine to provide Tele-ED services through a partnership with Dartmouth Hitchcock. The New Hempshire-based hospital. services many other hospitals in Northern NH and VT. With a push of a button our ED staff have access to Board Cartified Emergency Medicine Physicians and Nurses to help in critical situations.

#### Continued financial distress -

Despite average or even slightly improved patient volumes, our organization continued to lose money on operations in 2018. Our unaudited bottom line on operations was (\$1.2Million). This is the third year in a row of losses greater than one million and we have not had a bottom line on operations since 2010. Many factors, of course, drive losses of this magnitude including, hiring of locum(temporary) physicians and temporary nursing staff, implementation of new information technology. and inadequate reimbursement from Medicare and Medicald to name a few.

## Worldorce Updates -

As is usually the case, each year we experience some turnover of Providers. Either to retirement, moving closer to family or just relocating, 2018 is no exception to this. We said good bye to several providers including one very long -term physician in the community. Dr. Susan Luteirs. Dr. Lutein took a job closer to her grandchildren. We hope she is doing well!

We are happy to welcome several new providers. to our team, including, Andrea Greene, FNP, Sahara Dominguez, FNP, Diane Reynolds, PA-C, Jai Boardway, PA-C, Briana Martell, FNP, Sarah Simerly, NP and Karen Nichols, PA-C. We will also be welcoming Dr. Hosam Abdallah to the Hospitalist service in early 2019.

#### Number Program -

One shining bright spot this year is the beginning of a partnership with Eastern Maine Community College in which Mayo is collaborating with them to offer a nursing program here in Dover Foxcraft! Seven students are just finishing their first semester and will have their degrees by spring 2020. A very special thank you to their Instructors, Mayo employees Nikki Chadwick and Beth Weatherbeel

## Major EMR upgrada -

Last December, the Mayo Board approved a major investment in a new Electronic Health. Record through a partnership with Cerner Community Works. The Cerner system will replace our current legacy E.H.R.' s CPSI, All scripts and intergy. It will provide our patients with ONE record, no matter where in the Mayo system you are seen. We believe this will lead to saler, more streamlined and efficient care.

This project is a major investment for Mayo, one that has required more hired resources than anticipated. The project implementation has been angoing for the past 11 months and we are scheduled to "file the switch" on January 14.

We have seen growth and opportunity as well as struggles and challenges this year. But we are optimistic about what the future holds with partnerships and the potential to improve local. care while we remain focused on providing quality healthcare for the people in the communities we serve.



For questions or further information please contact: Marie Vienneau, President & CEO: 564-4251.

60